

Enviro Kids Organization

Mwanza Tanzania

+255 682 525 542

in Cooperation with

Enviro Kids e.V.

Sibbesse Germany



ENVIRO
KIDS ORGANISATION

A woman with sunglasses on her head, wearing a white button-down shirt, is smiling and looking down at a group of children. The children are wearing school uniforms, including green and blue sweaters. They are outdoors, with green foliage in the background.

ANNUAL REPORT 2024



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	Thank You

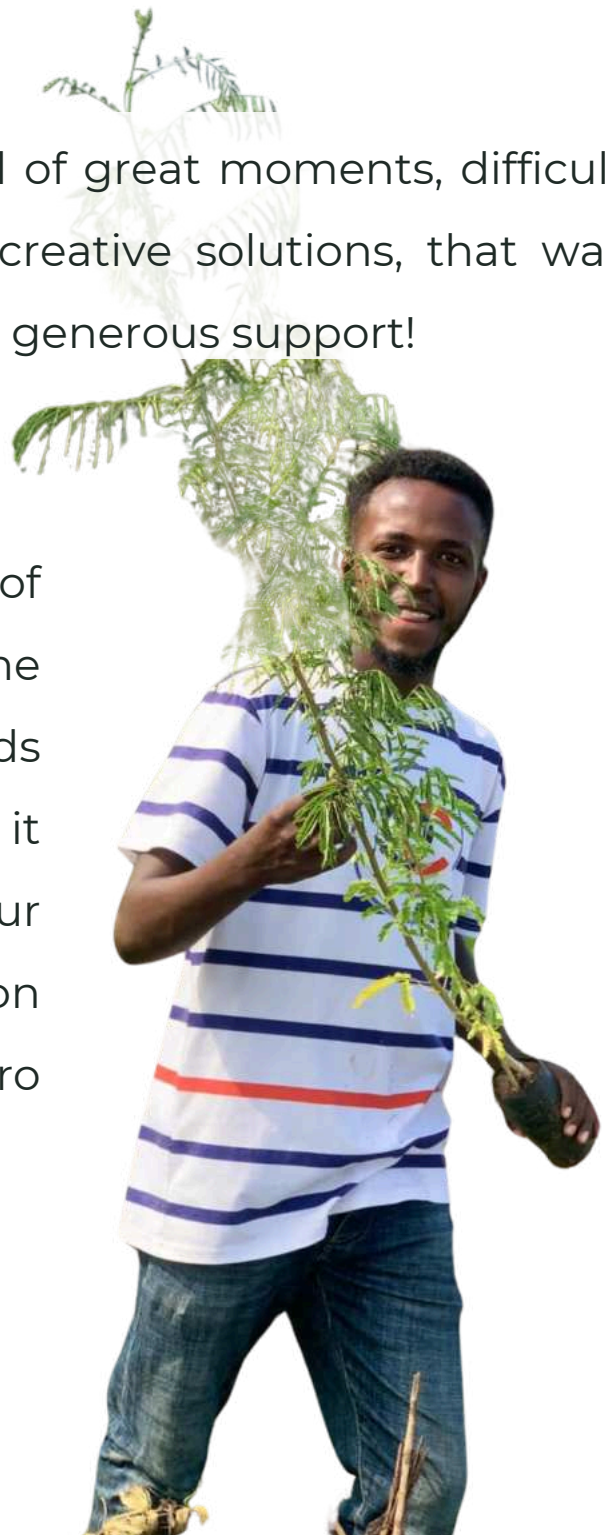
GREETINGS FROM THE DIRECTORS BOARD

Dear readers, dear friends, dear contributors, dear CHANGEMAKERS!

Another year has passed, full of great moments, difficult challenges and even more creative solutions, that was only possible because of your generous support!

Thank you - Asante sana!

For us 2024 was the year of professional growth as the tanzanian based Enviro Kids organisation. And foremost it was the birth year of our german partner organisation and name-wise relative Enviro Kids e.V. in Germany.



Thus for the first time, this report features for our joint activities. On behalf of both Director Boards, we are more than delighted to present you the annual report 2024. Enjoy reading our 2024 impacts - your support featured impacts for a greener future of our Envirokids.

We hope to be able to count on your support in the future! Let's get ready for 2025.

Together, we can fight the climate Change!

Your Directors Board



WHO WE ARE

ENVIRONMENTAL EDUCATION AGAINST CLIMATE CHANGE

We at Envirokids provide environmental education to young people in Tanzania. Our purpose is to empower a new generation of green leaders with partnerships from Primary Schools to Universities. Together we form a platform for young people to act and engage extensively in the mitigation of climate change by providing environmental education, introducing school clubs and engage children by initiating various activities. One of our key projects are tree nurseries for hands-on responsibility, that are maintained by the kids themselves in school clubs.

We believe, that these kids will be future ambassadors who bring awareness to communities, especially the younger generation that will help bridge the poverty gap and mitigate climate change in Tanzania and the world.

Enviro Kids Organization

Environmental education to combat climate change and preserve biodiversity



In cooperation with schools we provide **environmental education.**

Together we plant **native trees** for more biodiversity enhancing the children's sense for responsibility.



To ensure the long-term supply of seedlings, we run our **own tree nursery** in cooperation with a local forester and establish an end-to-end monitoring system.



We are a **contact point for young volunteers** as an Official Partner of the AIESEC UN Green Leaders Programm.

MEET OUR MEMBERS

Envirokids thrives thanks to our diverse international team. We'd love to introduce some key members who have been vital to our success – they are the heart and soul of Envirokids!



Amani Elisante Nnko

Founding Member & Director Enviro Kids Organization

“I would love to extend my heartfelt appreciation to the entire Enviro Kids team for the efforts and commitment which have led to success throughout the year. Your dedication and hard work have been the key to growth and in achieving our goals as an organization in 2024. Together, we are making a significant impact on our environment and inspiring future generations.”

Emanuel Rubeni

Founding Member & Co-Director Enviro Kids Organization

“As the Executive Secretary of Enviro Kids, I am committed to working with this noble organization because I believe in its mission to foster environmental awareness and sustainable practices among young people. Through our initiatives, we aim to empower our generation to become responsible stewards of the planet. I’m proud to lead efforts that inspire youth to take action for a greener, more sustainable future.”



Carolyn Rautenberg

Founding Member & Director Enviro Kids e.V.



“Climate Change is a global problem affecting mostly the young generation. I do see it as our responsibility to create joint solutions connecting our perspectives from Germany Enviro Kids e.V. and Enviro Kids Organisation. To build a strong platform where we as a youth can raise our voices and shape the world for a green future. Enviro Kids are the ambassadors for the generations to come.”

Janek Brat

Director Enviro Kids e.V.

“I am a learned Environmental Protection Technician and currently Student of Environmental Protection. First I came in Contact with Envirokids as a Volunteer to participate in environmental education projects around Mwanza and immediately joined the Organisation as full member. I am very happy and deeply Honored to be part of this Team and also for being voted as the Co-Director for the Enviro Kids e.V.”



Chatrine Mutta

Project Manager

“This year has been a powerful reminder of what we can achieve when we unite for the planet. Each milestone we’ve reached is a step toward a healthier, more resilient world. Together, we are creating lasting change and protecting the environment for future generations.”

Jeremiah Steven Kambei

Founding Member & Co-Director Enviro Kids Organization

“Climate change is real. It is happening right now, it is the most urgent threat facing our entire species and we need to work collectively together and stop procrastinating.”



Nadin Rautenberg

Director Enviro Kids e.V.



“Ten years ago, during a student exchange, I made good friends in Tanzania, and we have stayed connected ever since. In 2024, I visited again to work with them on local projects tackling global climate change and inspiring young people to shape their own future. Each visit is a special experience, as I get to see the progress and impact of our initiatives.”

Tarsila Mellita

Project Manager

“One of my favorite moments of 2024 was launching the plastic-only dustbin project at Nganza High School. The Kids saw the impact firsthand and the project also gained overwhelming support from the community. I look forward to continuing my work with Enviro Kids next year because it empowers me to create impactful solutions, inspire young people, and contribute to a more sustainable future for both communities and the environment.”



Clarissa Mohr

"I joined Enviro Kids because I want to make an active contribution to climate protection. What impressed me most is that Enviro Kids not only provides knowledge to the people in Tanzania, but also empowers them to find independent solutions for their environment and create long-term change. The team is incredibly motivated, and their passion for the cause inspires me to do my best."



Gift Francis Malley

"I volunteered with Enviro Kids because I believe shaping young minds is essential for longterm environmental change. Teaching kids to care for the planet today helps ensure a greener tomorrow."

Justus Holtz

"What inspired me to join Enviro Kids is the young and dynamic group of people behind this initiative who are really looking to make a positive impact in our world. My personal highlight was of course traveling to Tanzania and working with the kids first hand, meeting a lot of wonderful and welcoming people. Working together with the kids and supporting the local communities is really a once in a lifetime experience."



OUR ACHIEVEMENTS

2024 was a year of remarkable progress. One of our biggest milestones is welcoming Amani Elisante Nnko as a full-time volunteer. We now can provide an allowance so he can dedicate his time fully to our mission.

Closely followed by our new cooperation with Enviro Kids e.V. Our partnership goes beyond financial support, as it fosters an equal exchange between the Global South and North, uniting efforts to tackle climate change through environmental education and youth empowerment.

Our joint impact speaks for itself: we represented our organization at an international conference, conducted a collaborative workshop in Arusha, and secured our largest funding yet with Bosch Cents for Help. Together, we established a holistic waste management and recycling system in Malimbe District, Mwanza.

We look forward to building on this momentum in the years ahead!



**Over 100.000
Seedlings**

**in 7 active Tree Nurseries
in partner schools**

**Nearly 11.000
Planted Trees**

**of native species with our
local forester**

**11 Project sites with
Partner schools
in Mwanza , Arusha and Iringa**



OUR 2024 PROJECTS

OVERVIEW

1. **Project Site Monitoring**
2. **St Marry tree planting**
3. **Zero Waste Campaign with Vijana na Mazingira**
4. **AIIESEC Achievers Conference**
5. **Nganza School Club Graduation**
6. **Klimabildung x Enviro Kids e.V. Plastic Waste Webinar**
7. **Nature Friends Cojoint Workcamp**
8. **Bosch Cents for Help Waste Management**
9. **Climate Justice Camp**
10. **HSA x SAUT University joint Lecture Support**
11. **RUAHA Independence Day Support**



PROJECT SITE MONITORING

Sustainability for us means creating sustainable impact. In 2024 we continued our environmental education efforts in 11 partner schools, including two universities. We supported continuous interactive lessons with local teachers, using engaging activities outside the classroom. To ensure longlasting impact, we established an ongoing monitoring system to ensure the health of our planted trees and nurseries.

When students go home for vacation or the dry season arrives, it is crucial for our project management team to visit partner schools, ensuring that trees and nurseries continue to receive proper care.



**02/2024 Plastic
Waste Lessons**



PROJECT SITE MONITORING

This year, we also reinforced our support for the Zero Waste campaign. We led waste management education workshops in primary schools, inspiring young minds to take action for a cleaner future. Thanks to our supporters' donations and continuous member contributions the ongoing monitoring system is made possible



**02/2024 Tree Planting
& Waste Education**

2

ST MARRY TREE PLANTING

This year marked an exciting breakthrough as our impact reached beyond schools and into the broader community for the first time! A total of 9,500 seedlings from our nursery were successfully transplanted and planted on two different farms by the Catholic brothers, who also run St. Mary's Boys' School, where one of our nurseries is based.



ST MARRY TREE PLANTING

The collaboration showcases the power of education and collective action in environmental conservation. The students of St. Mary's Boys' School, as part of our Enviro Kids program, took care of the seedlings in the tree nursery. Once the seedlings outgrew their nursery tubes, they donated them to the community, ensuring the trees could continue to grow and thrive beyond the school grounds.

9500 Trees

**DISTRIBUTED TO THE
COMMUNITY**



3

ZERO WASTE CAMPAIGN WITH VIJANA NA MAZINGIRA

Sustainability is a team sport. So we always seek for new partner and cooperations and highlight networking. This year, our member Catherine Mutta engaged with our fellow NGO Vijana na mazingira in Mwanza, who focuses zero waste activities and excel in circularity. On 9th March we had the lovely chance to join them for their zero waste campaign.

After waste collection in the Mwazna district, we supported the program with primary Students education workshops on Waste Management. A lovely day with lovely young green ambassadors!





AIESEC ACHIEVERS CONFERENCE

Annually AIESEC Tanzania, part of the UN global volunteer program, organises a youth leadership event. Young people from all over Tanzania assemble together learning and collaborating on young leadership capacity building. The 2024 AIESEC Achievers conference was held by the AIESEC Mwanza branch from 25. - 29. March under the topic of green leadership. We took our opportunity and sponsored the event with a tree planting activity and speaker slots. It was an incredible event and a perfect opportunity to put our tree nurseries to good use.



**03/2024 AIESEC
Achievers
Conference
Tree Planting**

AIESEC ACHIEVERS CONFERENCE

Together with AIESEC members from all over Tanzania we planted approx. 1000 homegrown trees on university grounds of Mwanza's Saint Augustine University.

Special thanks to the AIESEC chapter of SAUT!



powered by



**03/2024 AIESEC
Achievers
Conference**

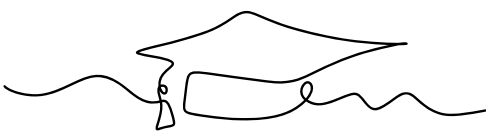


5

NGANZA SCHOOL CLUB GRADUATION

19 girls from Nagnaza school that were active in our joint environmental club, sucessfully graduated. Our enviro kids graduates received certificates for engagement with us on environmental activities. After the ceremony, we celebrated their final day at school with cake and drinks. Thanks to the great cooperation with the school administration. we had a smopoth and nice graduation party.

**A special day in April
- we are so proud of
our nganza girls
environmental club
graduates!**



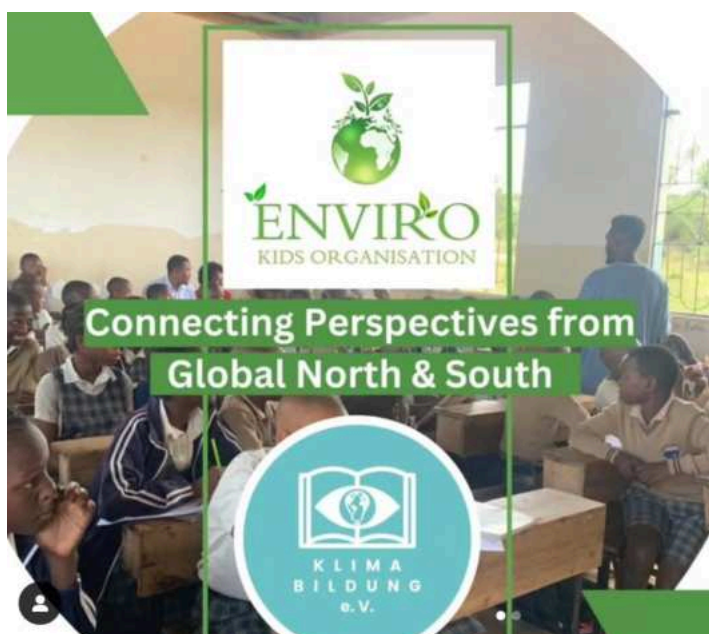
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KLIMABILDUNG X ENVIRO KIDS E.V. PLASTIC WASTE WEBINAR

Connecting perspectives from the global south and north to combat climate change together: That is the mission of Enviro Kids e.V. open education and connection series. On 4th May we could not only communicate our official partnership with Klimabildung e.V. germany, engaging as we do for environmental education at all scales. We also held our first webinar together inviting members and experts from research, economy and industry. The opening presentation of Enviro Kids secretary Emanuel Runeni, about the ever growing issues of plastic waste and microplastic-pollution, laid ground for the exchange of ideas.



**04/2024 Klimabildung
featured webinar**



7

NATURE FRIENDS COJOINT WORKCAMP



NaturFreunde Sachsen

After a summer break and business as usual, the next great highlight finally arrived. The long planned co-joint project with Naturefriends (Naturfreunde) Saxony. Our partnerships roots back to the first days of Enviro Kids e.V. as the Naturefriends helped greatly to found the german NGO. With our missions on environmental protection we aligned the bi-annual workcamp of the Naturefreinds 2024 with our educational cooperation projects. While they funded the workcamp we supported the classroom lessons and tree planting activities with the expertise of our forester Gasper. Enviro Kids e.V. took over the overarching organisation.

In total over 20 volunteers from Germany joint the Workcamp, thereof 5 Enviro Kids e.V. members. It was a week full of lovely memories and great success!

Thank you Naturefriends!

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**10/2024 Naturfreunde
Workcamp Intro**



NATURE FRIENDS COJOINT WORKCAMP

1000 native Seeds

PLANTED IN TREE NURSERY,
COLLECTED BY THE KIDS



164 Trees planted

INCLUDING AVOCADO AND
MANGO FRUIT TREES

3 primary school lessons

2 INDOOR, 1 OUTDOOR, HELD
WITH NATUREFRIENDS YOUTH



24

10/2024 Naturfreunde
Workcamp Impressions



8

BOSCH CENTS FOR HELP WASTE MANAGEMENT

Hongera sana! In May 2024 Enviro Kids e.V. won the Bosch Cents for Help fund of incredible 5000 Euro! The project proposal is a cooperation with Enviro Kids Organisation to implement a waste bin and recycling infrastructure in Mwanza University district. High plastic pollution in this district especially, causes microplastic pollution in the fields and lake Victoria, despite being the main source of their lively hood.



Cut-off from the inner city waste system, we aimed to fill the gap, cooperating with the local district and street wards to include the local recycling facility for circularity.



10/2024
Waste Bin
Installations
impressions



BOSCH CENTS FOR HELP WASTE MANAGEMENT

11 plastic waste bins have been installed throughout the district. The initial design idea of a separation system routing down to Germany's role model was adopted by our organization's on-site members with a focus on recyclable plastic waste. A traditional waste separation is not implementable as per Germany since no collection system is given. Together with the local wards the placement of the waste bins was arranged, a responsible waste collector was appointed and community trainings are being held. So far, the new system is a great success while also creating a new income source for the waste collector. Over 1 metric ton of plastic has been already collected and will be recycled as we write this report in March 2024.

A highlight: Bosch Cents for help proudly presents our project as a flag ship on their website!



BOSCH CENTS FOR HELP WASTE MANAGEMENT

5000 EUR

PROJECT VOLUME BY
BOSCH CENTS FOR HELP
E.V.

11 Waste Bins

AROUND MALIMBE,
MWANZA IN UNIVERSITY
STUDENTS' DISTRICT



ft. Local Leader

TO ENSURE A LONG-
LASTING COLLECTION &
RECYCLING SYSTEM





CLIMATE JUSTICE CAMP

October 2024 sure was crazy! We had three parallel projects to organise in total- but succeeded with our awesome members being always supportive! While Tarsila organised the waste education with local leaders in Mwanza, Amani was steering the project with Naturefriends in Arusha. And Cathy? She was invited as an ambassador to the Climate Justice Camp in Usa River near Arusha. She presented our Enviro Kids cooperation projects and NGOs likewise to international youth from over 100 countries to seek new connections and gain visibility. It marked our first international recognized booth as well. An exciting milestone was achieved.

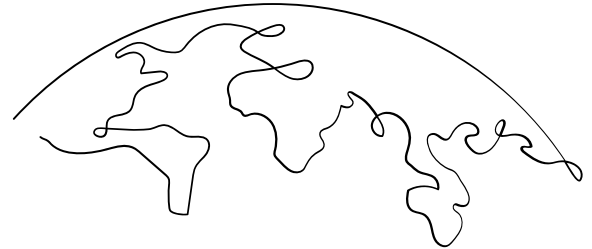
**We are so proud of you,
Cathy!**

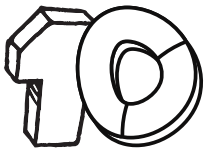


10/2024 Climate
Justice Camp



CLIMATE JUSTICE CAMP 2024





HSA X SAUT UNIVERSITY JOINT LECTURE SUPPORT

Enviro Kids goes Academia!

In October 2024, Enviro Kids e.V., in partnership with the Enviro Kids Organization, secured a collaboration with Hochschule Anhalt (HSA) and SAUT University in Mwanza, Tanzania. Under the supervision of professors from both universities—particularly within Professor Michelis' Social Citizenship course at HSA—we integrated environmental education into the lecture concept.

As a guiding stakeholder, we facilitated collaboration between German and Tanzanian students, who jointly developed initiatives in the areas of mindset shifts, circularity, and climate impact. Through this process, they worked together to create practical solutions. Beyond intercultural exchange, they also learned to listen to different perspectives on climate change and connect their experiences to adaptable solutions.

HSA X SAUT UNIVERSITY JOINT LECTURE SUPPORT

The best project will be selected based on their project reports, which are due in March 2025. The jury will be composed of all Enviro Kids e.V. and organization members. A budget of 1,000 euros will be awarded to the best initiative, which will be executed under the name of the Enviro Kids organization onsite in Mwanza.

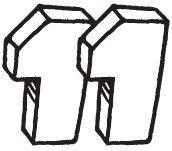
From what we have seen so far, promising solutions have been found, including interactive education paths, waste exchange bank systems, and self-sustaining school gardens.

Congrats to the awesome SAUT & HSA students!



Social Citizenship

Online-Kommunikation



RUAHA INDEPENDENCE DAY SUPPORT

The 9th December marks a special day in Tanzania: The Independence Day!

Celebrating the founding of the nation as it is known today, back in 1961. Nowadays focus is on guarding a sustainable future.

The RUCU Students Environmental Club under steering of our dear general secretary professor Emanuel Rubeni developed several activities such as debates for the Independence Day Celebrations held at RUCU University. Those Activities were sponsored by Enviro Kids being the official supporter of the environmental club. Including 250 Trees that were planted with additional support of the national tree afforestation program.

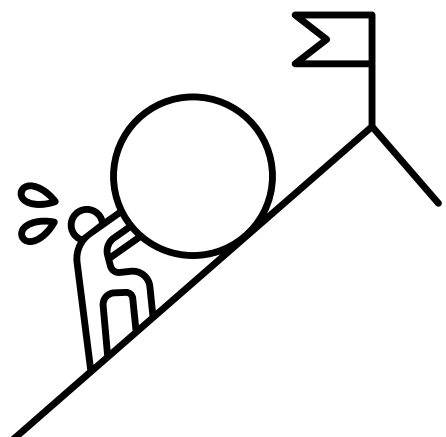


CHALLENGES & LEARNINGS



This year brought both challenges and progress to our environmental efforts. One of the biggest setbacks occurred at our project with AIESEC at SAUT University, where more than 600 trees were lost.

The cause? A lack of consistent monitoring—both on our part and from partnering institutions—left the site unprotected. Farmers likely set fire to the fields, a common local practice to encourage fresh grass growth after the dry season. With no fences or signs in place, the openly accessible area was highly vulnerable.





Learning from this, we have started replanting and have strengthened our commitment with the partnering institutions to prevent similar incidents in the future. While fences are currently not affordable, we are working closely with SAUT University's security teams to ensure better oversight, as the land officially belongs to the university.

In addition to this, extreme dryness delayed the planting of 400 more trees, as conditions were simply not suitable. However, we remain prepared to act as soon as the weather allows. Despite these challenges, our determination remains strong. We continue to push for meaningful partnerships, even as we face limited institutional support.



ORGANISATIONAL REVIEW

WORK STRUCTURES

2024 was a year of professionalism at Enviro Kids Organisation. Through our cooperation with Enviro Kids e.V., we received support for capacity development and formed a working committees structure. The goal is to ensure successful project execution and, with a speacial focus on financial guidelines, to attract and transparently manage donor funds. The structures formed are used on both NGO sides to create smooth project development and are mirrored in our internal communication channels.

Measurably, our proficiency and efficiency have improved.



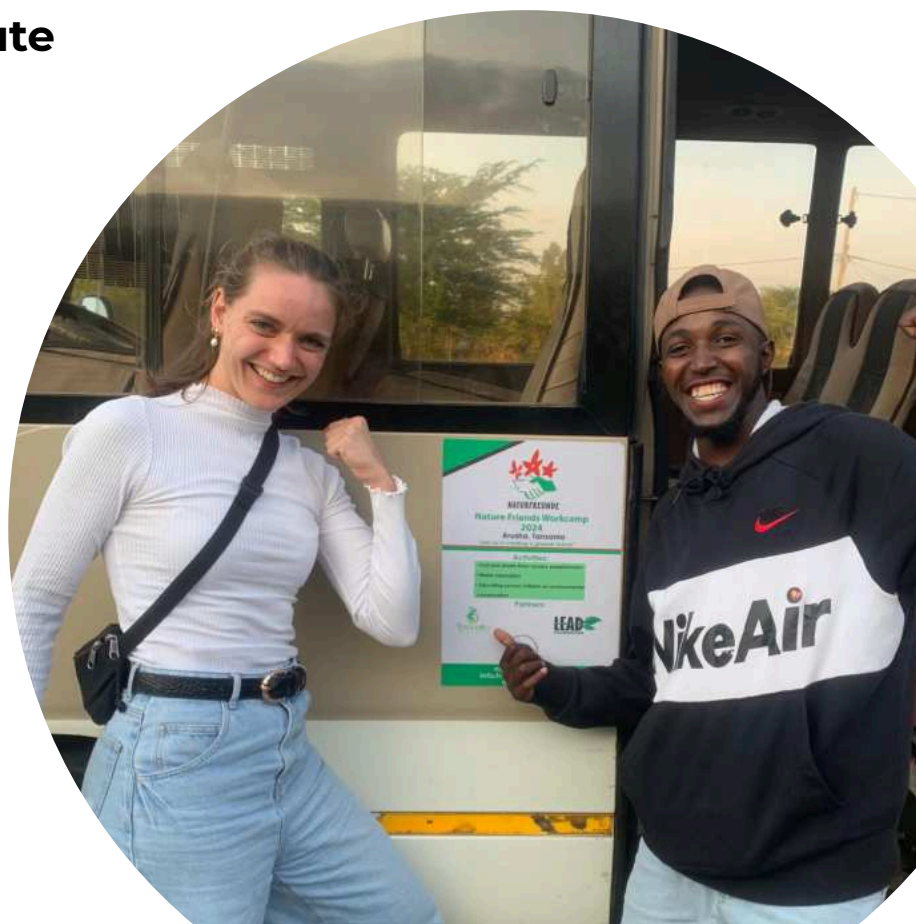
ORGANISATIONAL REVIEW

OPERATIONS

Also, Enviro Kids e.V. successfully applied for the Google Nonprofit Workspace, establishing a documentation structure for our cooperative projects.

With efficient administration, strong member commitment and fun at work we have shown great projects success, avoiding unnecessary administration overhead and ensured once again:

**Our donations contribute
100% to our purpose.**



ORGANISATIONAL REVIEW

MEMBER DEVELOPMENT

As this report reflects the strong cooperation between Enviro Kids Organisation and Enviro Kids e.V., both member developments will be described shortly.

Enviro Kids Organisation counts 11 Tanzanian members in 2024 and 9 members from other countries. A particularity of Enviro Kids e.V. is, that those 9 members are the founding members of the NGO. With the idea to broaden the education network to Europe and connecting perspectives and foster collaboration, Enviro Kids e.V. was funded out of the Tanzanian NGO initially. However, that cooperation is not exclusive and Enviro Kids e.V. is open for any international cooperation further than Enviro Kids Organisation.

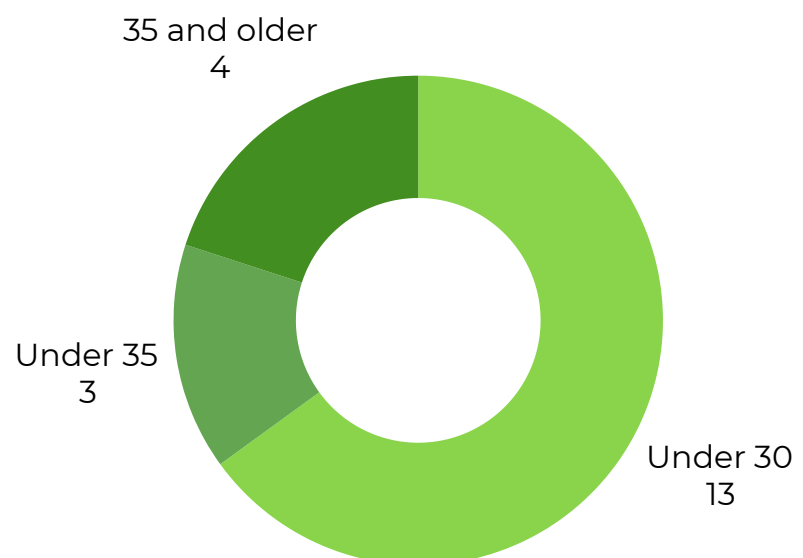
From the total 20 members regarding Enviro Kids Organisation including Enviro Kids e.V., 12 are male and 8 female, still lacking an equal share of gender. The Director Boards is consisted of 4 male and one female for Organsiaiton, and 2 female and 1 male of Enviro Kids e.V.

Share of members by gender - Enviro Kids Organisation and Enviro Kids e.V combined



With 16 of 20 members under the age of 35, both Enviro Kids Organisation and Enviro Kids e.V. are youth-led organizations. This is especially important to us, as both organizations aim to represent youth voices in the joint fight against climate change.

Share of combined members by age



INVESTMENT & FINANCE:

MEMBER CONTRIBUTIONS

With the founding of the German association Enviro Kids in early 2024, we were able to stabilize our revenue and strengthen cooperation with European donors and partners. This year, we funded our activities not just through membership fees but also by increasing donations. The financial stability of the German association relies on membership contributions, and we introduced a sponsorship membership fee.

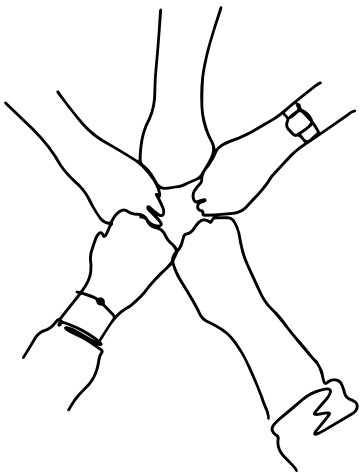
Like last year we forgo a fixed fee, allowing members to contribute based on their income. In the European association, the minimum contribution is 10€ per month, and in Tanzania, it is 10,000 TSh (around 4 USD), plus a one-time registration fee of 10,000 TSh.

We received several generous donations this year, including 5,000 USD from "Bosh Cents for Help," enabling us to launch a project in Mwanza to reduce plastic waste.

INVESTMENT & FINANCE:

THANK YOU!

Thanks to our donors, we aim to secure further financial stability in 2025 through additional grants and external funding. This will allow us to cover our administrative costs and school project expenses with membership contributions, while larger projects will be funded through donations.



INVESTMENT & FINANCE:

EXPENDITURES

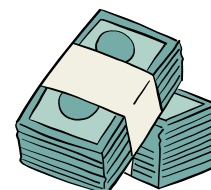
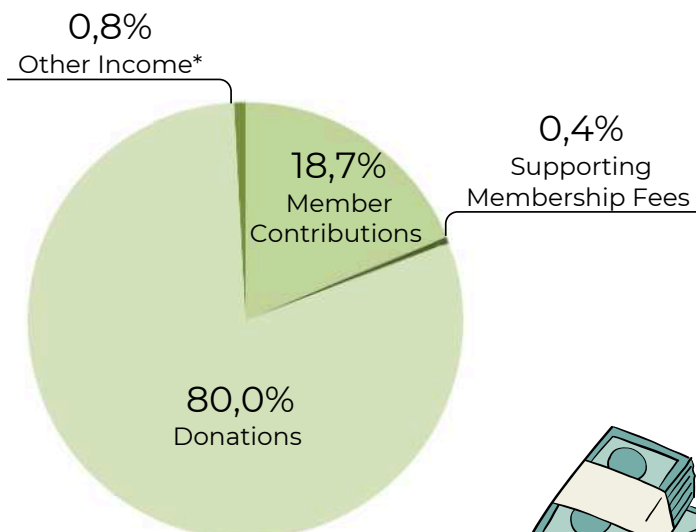
Membership contributions are used for overarching fix costs maintaining our projects. Such as purchasing materials , transportation costs for the tree planting projects and tree nurseries. A smaller amount is required to buy educational materials such as experimental equipment or sweets for the children, as well as food allowances for our project manager and the members working on-site in the projects. The administrative costs, including account maintenance fees, are also covered by the membership contributions.

In 2023, we have rented a volunteer house in the city of Mwanza to host up to 20 volunteers. Consequently in 2024, expenses were allocated to the renovation and house investments like expanding the office and kitchen. Ongoing costs for electricity and water, as well as food allowances for our project and facility manager Amani, were also covered. Following a member decision in December 2023, he receives a compensation of 125 USD per month starting in 2024.

FINANCIAL REPORT

ENVIRO KIDS E.V.

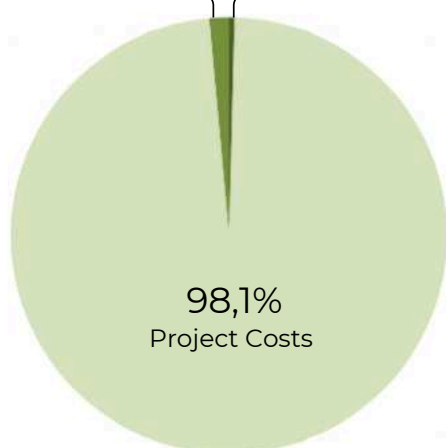
Income	Income Net.
Membership Contributions	1.702,61€
Supporting Membership Fees	40,00€
Donations	7.436,13€
Other Income*	78,26€
Events	0,00€
Income Total	9.257,00€



INCOME

EXPENDITURES

1,5% Administrative Costs 0,4% Other Costs*



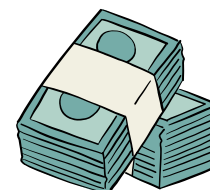
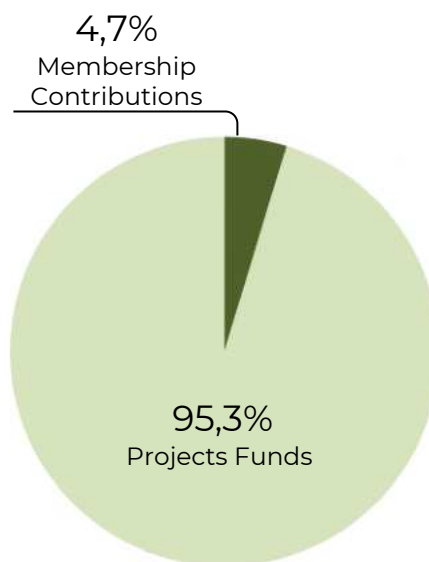
Costs	Costs Net.
Projects Costs	5.674,72€
Administrative Costs	84,95€
Personnel Expenses	0,00€
Rent/ Real Estate Costs	0,00€
Marketing Costs	0,00€
Other Costs*	24,28€
Costs Total	5.783,95€

*These costs cover expenses or income that don't fit into other categories. This includes e.g. fees for transferring funds globally from the Enviro Kids e.V. to the EnviroKids Organization Banc Account.

FINANCIAL REPORT

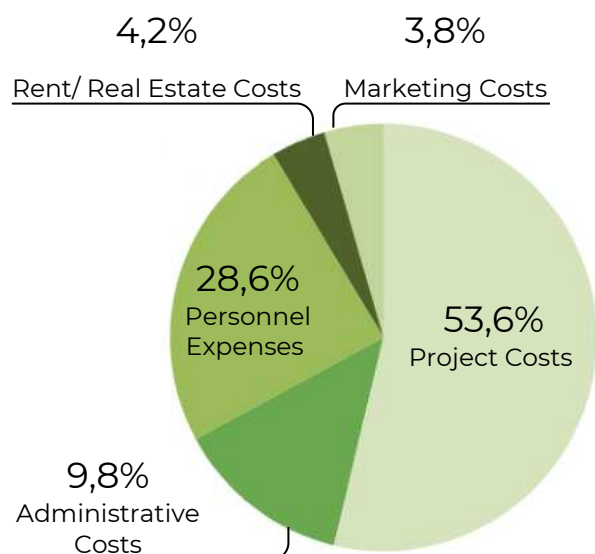
ENVIRO KIDS ORGANIZATION

Income	Income Net.
Membership Contributions	292,90\$
Project Funds	5.966,79\$
Donations	0,00\$
Events	0,00€
Other Income	0,37\$
Income Total	6.260,06\$



INCOME

EXPENDITURES



Costs	Costs Net.
Projects Costs	3.300,67\$
Administrative Costs	601,92\$
Personnel Expenses	1.760,94\$
Rent/ Real Estate Costs	255,98\$
Marketing Costs	233,27\$
Other Costs	0,00\$
Costs Total	6.152,78\$

ANNEXES

Financial Report



ANNEXES

Financial Report

INCOME ENVIRKO KIDS e.V.

POSITION	AMOUNT €
DONATIONS	
Privat Donations	1.286,13
Corporate Donations	6.150,00
TOTAL	7.436,13
CONTRIBUTION	
Member Contributions	1.702,61
Supporting Membership Fees	40,00
TOTAL	1.742,61
OTHER INCOME	
Repayments from foreign accounts	78,25
Activations Fees	0,01
TOTAL	78,26
INCOME TOTAL	9.257,00

EXPENDITURES ENVIRO KIDS e.V.

POSITION	AMOUNT €
Project Costs	
Disbursement of project funds to the Enviro Kids Organization to support ongoing project activities	5.674,72
TOTAL	5.674,72
Administrative Costs	
Account maintenance fees	84,95
TOTAL	84,95
OTHER COSTS	
Test amount to verify the new international transfer system	10,00
Costs incurred due to global transfers	14,28
TOTAL	24,28
EXPENDITURES TOTAL	5.783,95

ANNEXES

Financial Report

INCOME ENVIRKO KIDS ORGANIZATION

POSITION	AMOUNT \$
FOUNDINGS	
Founds from Enviro Kids e.V.	5.966,79
TOTAL	5.966,79
CONTRIBUTION	
Member Contributions	292,90
TOTAL	292,90
OTHER INCOME	
Activation Dormant	0,37
TOTAL	0,37
INCOME TOTAL	6.260,06

EXPENDITURES ENVIRO KIDS ORGANIZATION

POSITION	AMOUNT €
Project Costs	
You can find the exact project costs on the next pages	3.300,67
TOTAL	3.300,67
Administrative Costs	
Account maintenance fees	81,01
Purchase of Office Laptop	520,91
TOTAL	601,92
PERSONNEL EXPENSES	
Allowance for Project Manager	1.760,94
TOTAL	1.760,94
RENT/ REAL ESTATE COSTS	
House Maintenance Costs	255,98
TOTAL	255,98
MARKETING COSTS	
T-Shirts & Bottles	66,30
Education Flyers & T-Shirt for the Climate Justice Camp	63,52
Education Banner	103,45
TOTAL	233,27
EXPENDITURES TOTAL	6.152,78

ANNEXES

Financial Report

PROJECT COSTS - ENVIRO KIDS ORGANIZATION

POSITION	AMOUNT \$
BOSCH CENTS FOR HELP WASTE MANAGEMENT	
Waste bins manufacturing & labelling	1.220,19
Transportation & installation of the waste bins	400,00
Labelling of waste bins & payment for one waste bin	227,45
Educational banner & printing one waste bins purchase	250,00
Ngaza & St. Mary waste bin inauguration event	100,00
Payment Project Management	221,85
TOTAL	2.669,49
AIESEC ACHIEVERS CONFERENCE	
Transportation of Participants	27,30
Trees, material & transportation	78,00
AIESEC meeeting	42,19
Food (drinks & snacks) Allowance	70,20
TOTAL	217,69
RUAHA INDEPENDENCE DAY	
Tree planting support	20,08
TOTAL	20,08
Embassy visits in Rar es Salaam	
Embassy visits in Dar es Salaam	126,92
TOTAL	126,92
TREE PLANTING	
Tree planting projects at schools	240,00
Tree planting AIESEC	88,14
Visiting & transportation of trees for the Ave Maria Primary School	42,90
Project coordination	19,50
Tree nursery & tree planting Ngaza School	125,95
TOTAL	516,49
PROJECT COSTS TOTAL	3.300,67



ENVIRO
KIDS ORGANISATION

THANK YOU

Help us grow



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