



ENVIRO
KIDS ORGANISATION

ANNUAL REPORT 2023

Enviro Kids Organization
Mwanza Tanzania
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GREETINGS FROM THE DIRECTORS BOARD

Dear readers, dear friends, dear contributors,

We are delighted to present the annual report of Enviro Kids Organization to you.

Last year was the founding year of our organisation and a year of growth, learnings but also great achievements.

Because we are full of motivation for a greener world, we started our first environmental education projects in Mwanza Tanzania. With three very active Schools and a tree nursery, with more than 10.000 Tree Seedlings, we laid a solid basis for our mission to fight climate change by empowering the youth.



All good things come in threes: Next to our Tree Nurseries and new partner schools, we signed a contract with the UN Program AIESEC SAUT Mwanza Branch and welcomed 5 Volunteers in 2023 alone, on our project sites. They are hosted in our own Volunteer House that we rented for this purpose, now hosting our office as well.

All of these projects have only been possible thanks to donations and contributions.

We would therefore like to thank all our supporters from the bottom of our hearts. Without your help, such progress progress would not have been possible. We hope to be able to count on your support in the future! Let's get ready for 2024.

Your Directors Board



WHO WE ARE

ENVIRONMENTAL EDUCATION AGAINST CLIMATE CHANGE

We at Envirokids, provide environmental education to young people in Tanzania. Our purpose is to empower a new generation of green leaders with partnerships from Primary Schools to Universities. Together, we form a platform for young people to act and engage extensively against climate change by providing environmental education, introducing school clubs and engage children by initiating various activities. One of our key projects are tree nurseries for hands-on responsibility, that are maintained by the kids themselves in school clubs.

We believe, that these kids will be future ambassadors who bring awareness to communities, especially the younger generation that will help bridge the poverty gap and mitigate climate change in Tanzania and the world.

Enviro Kids Organization

Environmental education to combat climate change and preserve biodiversity



As we reflect on a year of impactful environmental initiatives, we're thrilled to unveil the essence of Envirokids through elements of our newly designed flyer. This concise summary aims to provide a clear understanding of our mission and the strides we have made with your invaluable support.



In cooperation with schools we provide **environmental education**.

Together we plant **native trees** for more biodiversity enhancing the children's sense for responsibility.



To ensure the long-term supply of seedlings, we run our **own tree nursery** in cooperation with a local forester.



AIESEC 

We are a **contact point for young volunteers** as an Official Partner of the AIESEC UN Green Leaders Programm.

MEET OUR MEMBERS

Envirokids would be nothing without our diverse team of international members. We would love to seize the opportunity to introduce some key members to you. Our members have significantly contributed to the success of Envirokids with their expertise and are an integral part of our success concept.



Gasper Shirima lives right at our project site in Mwanza and is our forester and tree expert. He helps us select the right species for the specific regions to plant them.

Emanuel Rubeni, our Executive Secretary, is a very passionate professor at RUCU University in Iringa, Tanzania. Teaching about geography and food security, he is a source of valuable knowledge for our school clubs.





Maria Bazan lives in Spain and visited Mwanza in 2018. When it comes to interacting with kids and bringing the learning content to life, none is more suitable than Maria.

Janek Brat, is a professional environmental lab technician. He originally came as an volunteer for AIESEC to us to Mwanza in 2023. He got back as one of our german directors.



Malika Slabnick. Have you ever wondered who's behind all those great TikTok Stories? That's Malika, our Marketing Pro. She was the first volunteers for AIESEC at our project site and first member of ours as well.

Jeremiah Steven is one of our directors and co-founder of Envirokids. He studies together with Amani and lives now in Dar es Salam. Having hold several leadership positions so far, he helps developing our organisation structure wise.



Amani Elisante Nnko and Carolin Rautenberg are our founders. The initial idea of educating the youth came from Amani then based in Arusha. Today he lives in Mwanza where we placed our headquarter and started the first projects. Carolin lives in Hildesheim, Germany and came to Tanzania the first time in 2015. Ever since she says, she can't help but to come back.

George Eliusery is one of our members from Arusha. He joined the project willing to expand our organisation to schools in his local district.





Ian is our treasurer managing our finances and keeper of the bank account. Working at a Bank he is a professional when it comes to those numbers allowing us to operate our projects. He lives near Mwanza as well not very far away from our headquarter.

Nadin Rautenberg is our third director in Germany. She currently lives in Stuttgart studying architecture. For Envirokids she hopes to build with us the foundation to connect the global north with global south to combat climate change.



Pius Mekinda is a kiswahili teacher that initially joined over our volunteers. Now he is sharing his knowledge as well with us and allows our members to understand the locals not only language wise but also over cultural notes.

Jonathan Dammert is one of our German members based in Stuttgart. Gifted with various talents like music he helps us in raising funds through creative ways. His last concert was a huge success bringing Envirokids closer to the people willing to support us.



Kian David Warias is the second German treasurer and a real IT pro. With him in our organisation we can bring our Website and It Infrastructure to a next level. Thus helping us very much to be visible for anyone searching for more information on our projects.

Victor Kefa lives in Taiwan for his studies on community development and sustainability. He initiated the school clubs and holds weekly online debates with his successful project "Save the sky youth talk." Thanks to this interactive format, our word is spread internationally accessible for everyone.



OUR ACHIEVEMENTS



2023 - What a year! Despite being founded officially in November 2022, the day we received the stamp on our application for registering Enviro Kids Organization, we just begun operating in April 2023. Among our first projects was a cooperation with AIESEC SAUT Mwanza in their Green n' Gold project for planting trees on school grounds. From that point on, we embarked an incredible fast journey acquiring first school partnerships, initiated school clubs, tree nurseries and over hundreds of planted trees. Let us share some Highlights before going into detail.

2 Partnerships

To Foster our national and international relations

5 AIESEC Volunteers

that participated via the Green Leader UN Program on our project sites



30.000 Seedlings

in 3 Tree Nurseries
introduced

705 Planted Trees

of native species with our local
forester

6 Partner Schools

in Mwanza and Iringa
newly acquired

5 Schools Clubs

Successfully initiated with the
Students





OUR PROJECT ACHIEVEMENTS

Our projects are organized by school and have in general three types of initiatives within. These are the initiation of environmental education activities in class with the inauguration of school clubs to sustain these activities, the planting of trees and if suitable regarding the school environment the introduction of a tree nursery.

NGAZA SEC SCHOOL



**200 trees
planted;
tree nursery
initiated**



**school club
introduced**



SHEKINAH PRIMARY SCHOOL



**200 trees
planted;**



**school clubs and
classes
introduced**



Kassa SEC SCHOOL



**105 trees
planted**



GREEN PASTURE PRIMARY SCHOOL



**school clubs &
environmental classes
initiated**



SWEYA PRIMARY SCHOOL



**1100 trees
planted &
environmental
club started**



St Marry's Nyegezi Seminary

**school club
started**



**Over 100 trees
planted and
thriving**



**Over 100 trees
planted and
thriving**



RUAHA CATHOLIC UNIVERSITY



**First University
clubs Partnership
1000 Trees Planted**



KLEERU SECONDARY SCHOOL



**Various Trees
Planted on
Tanzania
Independence Day**



OUR PARTNER ACHIEVEMENTS

powered by



With AIESEC, we signed a Volunteer Program contract this year. So far, 5 volunteers, including Malika and Janek, now Envirokids members, participated. Despite receiving 126 applications this year, only 5 were timely addressed. Therefore we highly supports AIESEC's plan to hire personnel dedicated to managing volunteer applications, crucial for maintaining a steady supply. In addition, we had the great chance this year to rent an old volunteer house closed in the pandemic 2020. With the newly rented facility, up to 20 volunteers can be hosted.



powered by



MEET MALIKA

Volunteering in Tanzania with Envirokids is one of the best decisions I have made in my life so far. It was a very rewarding journey with a focus on actively participating in tree-planting activities with children. This provided a unique opportunity to



connect with the local community and collectively commit to environmental protection. Additionally, my volunteer work allowed me to immerse myself in Tanzanian culture and explore the beautiful nature of the region. The memories created, the friendships formed, and the lessons learned have left an enduring impression on me. I am grateful for the opportunity to contribute to a cause that is not only close to my heart but also vital for the well-being of our planet.



OUR PARTNER ACHIEVEMENTS

Save Sky Youth Talk



Save Sky Youthtalk is a community-based organization dedicated to promote environmental education and conservation efforts among young people in Taiwan and internationally through e.g. online events. It was founded by Victor Kefa and is held weekly every Saturday from 7:00 p.m. to 9:00 p.m. Currently, the team has five dedicated members from Tanzania, Burundi, and Nigeria. They have already successfully executed five online workshops, which have been attended by 29 individuals. Together with savesky youthtalk, our purpose is to empower communities and inspire the next generation independent from their location to fight against air pollution and conserve biodiversity. This is for us a perfect addition to the school clubs that are currently locally based in Mwanza.



OUR PARTNER ACHIEVEMENTS

V.A.S - VILLAGE AFFORESTATION SOCIETY

Planting trees is always a joy, especially when you understand that you are part of the change. At VAS, Village Afforestation Society in Mwanza, they play the most important role in stabilising ecosystems by simply planting trees. The trees planted are not only a solution to CO2 emissions, but also provide food and income to local communities through the fruit, firewood and timber they produce. That's why we at Envirokids are more than proud and thankful that VAS agreed to partner up with us. Together, we thrive to re-green Mwanza. We can help their projects resource wise and providing potential homes for the trees in schools.

Whereas VAS helps us with their knowledge about tree nurseries and, as for this year a donation of trees as well.



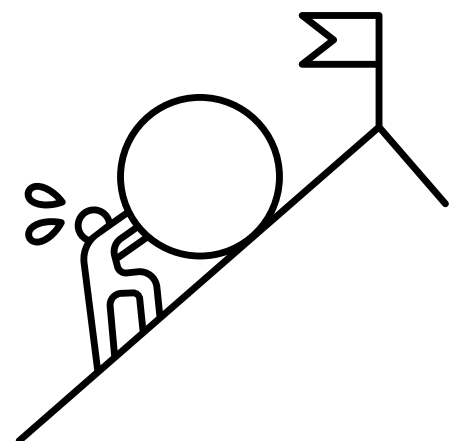
OUR CHALLENGES



Not everything goes according to plan and with every achievement there come challenges. In our pursuit of environmental conservation and restoration, in 2023 we have encountered challenges that have hindered our ability to create a lasting impact. Unfortunately, the limited support and engagement from the local community and schools have posed significant obstacles. Whereas most schools we chose, managed their tree nurseries and tree seedlings well supervised by engaged teachers, in two schools we sadly lost seedlings during the dry season. The following page shall give a broader overview of the challenges faced and their implications.

3000 Seedlings lost

Due of lack of school support



Low support and engagement from locals

One of the primary challenges we faced was a low level of support and engagement from the local community. Despite our efforts to raise awareness and involve them in our initiatives, the response has been minimal. This lack of involvement poses a serious barrier to the growth and success of our organisation.

Lack of support from schools

Another significant challenge we encountered was the lack of support from some schools. We initiated a nursery project in collaboration with these schools to cultivate and nurture seedlings. However, the lack of cooperation and commitment from these institutions resulted in the loss of over 3000 seedlings. This loss not only impacts our resources but also hampers our conservation efforts.



OUR CHALLENGES: IMPACT & CONSEQUENCES

The success of our initiatives relies heavily on active community involvement. Regrettably, the insufficient support has restricted our capacity to achieve substantial progress in environmental conservation and restoration. Without the valuable participation of the community and schools, our efforts to establish sustainable ecosystems and promote environmental awareness face significant impediments. The setback of 3000 seedlings not only represents a financial loss but also impedes our overall progress. The support from schools, particularly in maintaining the nursery, is crucial for the success of our endeavors. Addressing this challenge is essential to ensuring the viability and impact of our ongoing projects.

As we continue our mission, we remain optimistic about overcoming these challenges and fostering stronger partnerships with the community and schools to enhance the success of our environmental initiatives. One substantial consequence is the more careful pre-selection of schools that have already shown a record of commitment to their school environment.



ORGANISATIONAL REVIEW

OPERATIONS

Throughout our projects we are committed to our vision of a greener and sustainable future led by a motivated, responsible and innovative generation. We ensure that all our operations are socially ethically and environmentally friendly and respect the highest standards possible. It is a simple principle: We want to lead by good example. Therefore we have started to clean our own house with its surrounding areas from plastic waste and introduced waste separation. We educate our members closely about our mission and values to ensure a neat alignment. Last but not least we ensure a high transparency internally and externally and we keep our organisation's hierarchy flat.

Less administration, strong member commitment with fun at work and most importantly we avoid unnecessary administration overhead so that we can ensure: Our donations contribute 100% to our purpose.



MEMBER DEVELOPMENT

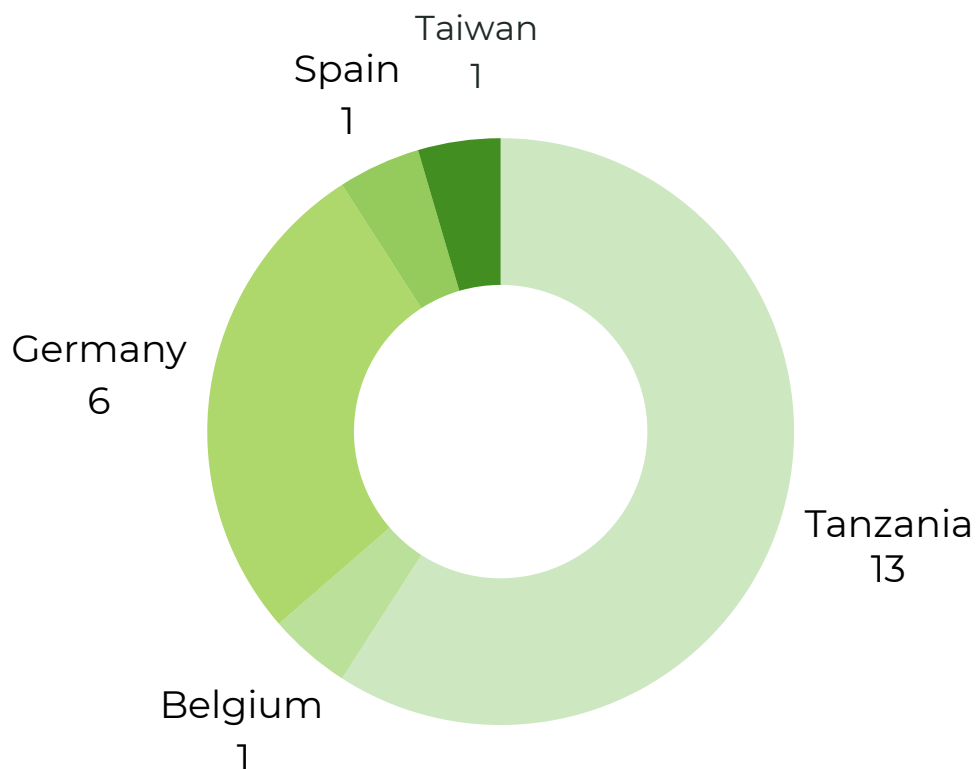
2023 when founded we counted 11 active members; thereof six living in Tanzania, four from Europe and one Tanzanian born member that studies in Taiwan. Among the Europeans two are from Germany, one member from Belgium and one member from Spain. Throughout the year we didn't lose any member but acquired 11 new members hence doubling the Envirokids family. Dated 31.12.2023, Envirokids count 22 members. Thereof seven female and 15 male. The majority of our members are Tanzanian based with a share of 13. Followed by the second group of six German members. The remaining three members divide in Spain, Taiwan based and Belgium based. Regarding the share of men and women we unfortunately haven't reached an equal share yet. Currently we count 15 male and seven female, none divers or other.

We are very proud of our internationality and variety of cultures that work together on our vision of a green educated world. This setting is one of our success factors bringing together brilliant ideas from everywhere challenged by experience from natives living onsite.

Share of members by gender



Share of members by Country



INVESTMENT & FINANCE: MEMBER CONTRIBUTIONS

Due to the early stage of Enviro Kids Organisation our financial stability is secured by member contributions. We developed a system together that allows anybody to become a member and contribute its part according to their financial capabilities. This includes, counting upwards, contributions levels for students, global south based members, global north based members and voluntary contributions. To become a member these contributions starts from 10K TSH registration fee and 10K per month member contribution which is depending on exchange rate about 4USD registration and 4USD per month.

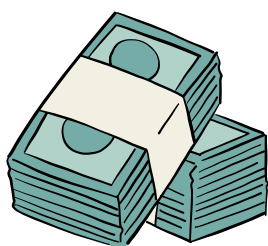
On top of these contributions we got our first donations this year, whereas the majority was contributed from members and their families. For 2024 one of our main goals is to secure financial stability though grants and funds leading to the possibility to reduce our member contributions.

INVESTMENT & FINANCE: EXPENDITURES

Contributions are needed and used to buy material and cover transportation costs for the tree plantation projects and tree nurseries in the schools. A smaller amount is needed to buy school education tools like experiment equipment or sweets for the kids and grocery allowances for our project manager and member working in the projects onsite.

Another main position that was added summer 2023 is our volunteer house that we rented. We aim to make it profitable thorough welcoming more volunteers with a capacity of up to 20 volunteers. Costs for the house divide in renovation costs to bring the house back to old shape since it was abandoned before Covid 19. Here running costs for electricity and water add up as well as food allowances for our project and facility manager Amani living here. Currently, he was volunteering himself. Upon member resolution of December 2023 the will be allowed a salary of 120USD per month from 2024 on.

SUMMARY OF OUR FINANCIAL REPORT

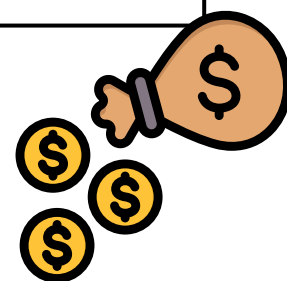


INCOME

DONATIONS	TSH 1.037.747	383,97 €
MEMBER CONTRIBUTIONS	TSH 2.430.737	899,37 €
TOTAL	TSH 3.468.484,51	1.283,34 €

SCHOOL PROJECT COSTS	TSH 1.428.500	528,55 €
SCHOOL CLUB ACTIVITY COSTS	TSH 70.000	25,90 €
TREE NURSERY COSTS	TSH 360.000	133,20 €
VOLUNTEER PROGRAM COSTS (AIESEC)	TSH 270.000	99,90 €
TOTAL VOLUNTEER HOUSE COSTS	TSH 571.000	211,27 €
TOTAL ADMINISTRATION COSTS	TSH 735.990	272,32 €
TOTAL	TSH 3.435.490,00	1.271,13 €

EXPENDITURES



ANNEXES

Financial Report



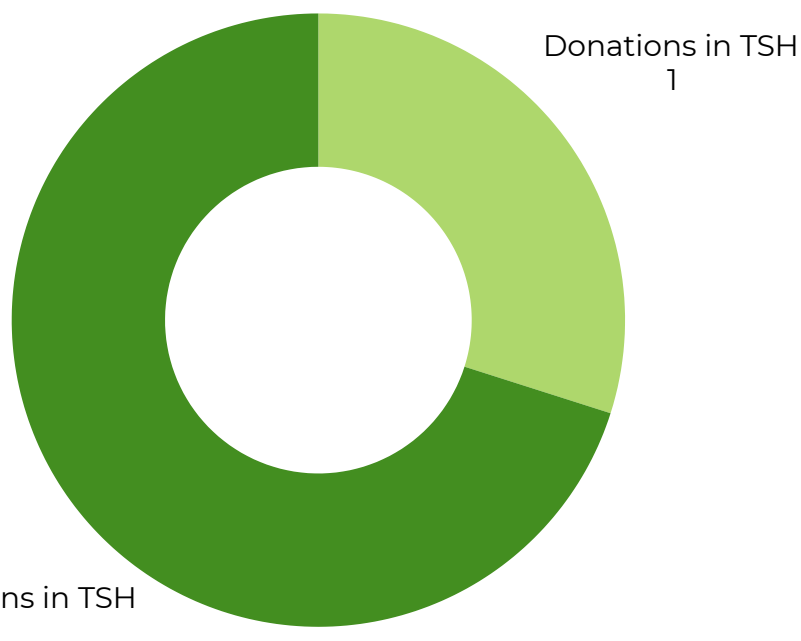
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Financial Report

INCOME

DONATIONS & CONTRIBUTIONS

POSITION	AMOUNT TSH
Donations	1.037.747
Member Contributions	2.430.737



1 EUR =
2738 TSH
as per
21.01.2024

NOTE:

Member Contributions as well as Donation were firstly set up in June 2023 with the opening of the Bank Account.

ANNEXES

Financial Report

EXPENDITURES

SCHOOL PROJECT COSTS 1/2

1 EUR =
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as per
21.01.2024

POSITION	AMOUNT TSH
SWEA PRIMARY SCHOOL	
Soil+ Transport including loading 2 trips	55.000,00
Fertiliser + Transport and loading 2 trips	30.000,00
Fuel for transport	162.000,00
Site Clearance	20.000,00
Hoe	12.000,00
Shovel	10.000,00
Rake	12.000,00
Forrester Allowance for Expenses	40.000,00
Netting and Nails	11.500,00
Project Manager Allowance for Expenses	20.000,00
Water for 2 weeks (school closed)	50.000,00
TOTAL	422.500,00
KASSA SCHOOL	
Seedlings	10.000,00
Fuel for Transportation	15.000,00
Food Allowance for onsite project manager and assistance	30.000,00
TOTAL	55.000,00
NYEGEZI SEMINARY SCHOOL	
Soil+ Transport including loading 2 trips	75.000,00
Fertiliser + Transport and loading 2 trips	65.000,00
Ropes	1.000,00
Project Manager Allowance for Expenses	15.000,00
Site Preparation Works	25.000,00
TOTAL	181.000,00
NGAZA GIRLS SECONDARY SCHOOL	
Avocado Seedlings (50 pieces)	25.000,00
Misindano Seedlings (50 pieces)	9.000,00
Kunuka Seedlings (50 pieces)	9.000,00
Michongoma Seedlings (50 pieces)	9.000,00
Transportation Costs	12.000,00
Soda and Water	15.000,00
Sweets for the Debate	4.000,00
Project Manager Allowance for Expenses	11.000,00
TOTAL	94.000,00

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Financial Report

EXPENDITURES

SCHOOL PROJECT COSTS 2/2

SHEKINAH PRIMARY SCHOOL	
Tree Seedlings various species (200 pieces)	35.000,00
Water and Soda	8.000,00
Sweets for the Kids	12.000,00
Transportation Costs	7.000,00
TOTAL	62.000,00
RUAHA CATHOLIC CHURCH UNIVERSITY	
Bus fare two ways project manager incl taxi	178.000,00
Food Allowance project manager for the 5 days trip	60.000,00
Rucu club inauguration event	67.000,00
Tree planting activities (1000 trees)	150.000,00
Contribution	50.000,00
Project manager transport + credit onsite	25.000,00
TOTAL	530.000,00
KLEERU SECONDARY SCHOOL	
Tree planting event	42.000,00
TOTAL	42.000,00
TOTAL SCHOOL PROJECT COSTS	1.428.500,00 TSH

1 EUR =

2738 TSH

as per

21.01.2024

ANNEXES

Financial Report

EXPENDITURES

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2738 TSH
as per
21.01.2024

GENERAL SCHOOL CLUB ACTIVITY COSTS

POSITION	AMOUNT TSH
Thermometers for Environmental Experiments (2 pieces)	45.000,00
Transport & Internet for Project Manager onsite	25.000,00
TOTAL GENERAL SCHOOL CLUB ACTIVITY COSTS	70.000,00

TREE NURSERY COSTS

POSITION	AMOUNT TSH
Seeds	120.000,00
Watering cans	20.000,00
Tubes for wrapping Seedlings kg 27	200.000,00
Knives 2	8.000
Trays 3	12.000
TOTAL TREE NURSERY COSTS	360.000,00

VOLUNTEER PROGRAM COSTS (AIESEC)

POSITION	AMOUNT TSH
AIESEC fee	270.000
TOTAL VOLUNTEER PROGRAM COSTS (AIESEC)	270.000,00

ANNEXES

Financial Report

EXPENDITURES

1 EUR =
2738 TSH
as per
21.01.2024

VOLUNTEER PROGRAM COSTS (AIESEC)

POSITION	AMOUNT TSH
7/10/2023 Water	57000
7/10/2023 Electricity	60000
02/11/2023 Electricity	20000
05/11/2023 Water	55000
13/11/2023 Electricity	42000
13/12 2023 Water	32000
13/12 2023 Electricity	40000
Water Maintenance	265000
TOTAL VOLUNTEER HOUSE COSTS	571.000,00

ADMINISTRATION COSTS

POSITION	AMOUNT TSH
Business Licence /Tax	13.400
Organization Extension Fee	120.000
NGO-Bank Account Opening	50.000
Website Hosting and Domain Opening	85.140
Website Hosting and Domain for 2023/2024	84.000
Office Rent expenses	200.000
Website Fixing	150.000
Monthly Maintenance Fee Banking Account (Opening June 2023 = 7 months for FY 2023 for 2118,64 each month)	14.830
TOTAL June to December VAT Payable on Commission and fees for Banking Account	3.794
Interim Statement Charge Banking Account	8.470
Cash Withdrawal Charges	6.356
TOTAL ADMINISTRATION COSTS	735.990,00

OVERALL TOTAL EXPENSES FY 2023

3.435.490,00 TSH

ANNEXES

Financial Report

BALANCE SHEET

1 EUR =
2738 TSH
as per
21.01.2024

INCOME		
	AMOUNT TZS	AMOUNT EUR
TOTAL DONATIONS	1.037.747	383,97
TOTAL CONTRIBUTIONS	2.430.737	899,37
TOTAL	3.468.484,51	1.283,34
EXPENDITURES		
	AMOUNT TZS	AMOUNT EUR
SCHOOL PROJECT COSTS	1.428.500	528,55
SCHOOL CLUB ACTIVITY COSTS	70.000	25,90
TREE NURSERY COSTS	360.000	133,20
VOLUNTEER PROGRAM COSTS (AIESEC)	270.000	99,90
TOTAL VOLUNTEER HOUSE COSTS	571.000	211,27
TOTAL ADMINISTRATION COSTS	735.990	272,32
TOTAL	3.435.490,00	1.271,13
BALANCE 2023	TSH 32.994,51	12,21 €





ENVIRO
KIDS ORGANISATION

THANK YOU



Donate now



enviro-kids.com

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