

Enviro Kids Organization
Mwanza Tanzania
in Cooperation with

Enviro Kids e.V.
Sibbesse Germany



ANNUAL REPORT 2025



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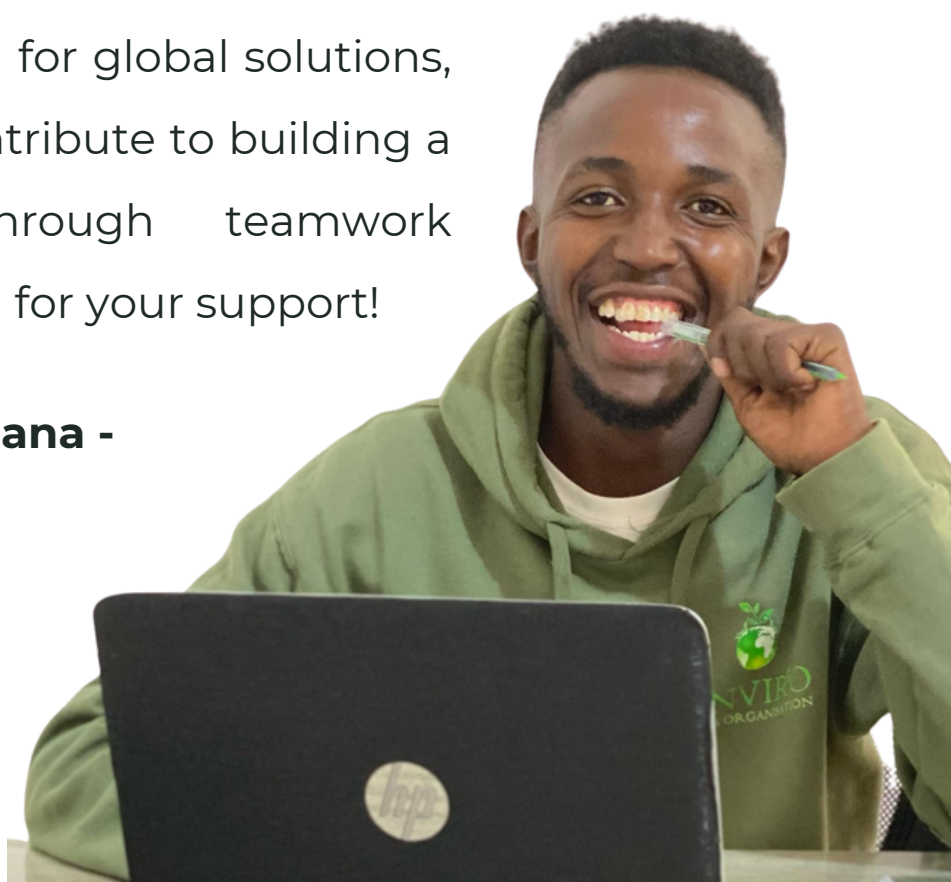
GREETINGS FROM THE DIRECTORS BOARD

Dear readers, dear friends, dear contributors, dear
CHANGEMAKERS!

Times flies and a great year has passed - full of inspiring moments, proving challenges and most of it all: environmental education solutions. 2025 was the year we successfully demonstrated the power of our partnership between German Enviro Kids e.V. and the Tanzanian Enviro Kids Organisation.

Global challenges call for global solutions, and every day we contribute to building a greener future through teamwork worldwide. Thank you for your support!

**Thank you - Asante sana -
Dankeschön!**



As for last year, this report features our joint activities. On behalf of both Director Boards, we are more than delighted to present you the annual report 2025. Enjoy reading our 2025 impacts - YOUR support enabled impacts for a greener future of our Envirokids.

We hope to be able to count on your support in the future! Let's get ready for 2026.

Together, we can fight the climate Change!

Your Directors Board



A JOINT MISSION

ENVIRONMENTAL EDUCATION AGAINST CLIMATE CHANGE

Our joint mission is to empower young people in Tanzania and Europe through environmental education, shaping a generation of green leaders.

With partnerships from primary schools to universities, we enable youth to actively engage in combating climate change. Which ranges from supporting environmental school clubs, where students take hands-on responsibility for tree planting and nurturing tree nurseries. To circular plastic recycling system in Mwanza to address waste management. In 2025, we have intensified our efforts to universities, collaborating on lectures where students from Tanzania and Germany co-develop innovative climate solutions. Witnessing young leaders to become ambassadors of change that raise awareness in their communities in Tanzania, Germany and beyond.

Enviro Kids Organization

Environmental education to combat climate change and preserve biodiversity



In cooperation with schools we provide **environmental education.**

With our pilot **plastic recycling system** in Mwanza we educate kids on **waste management** while at community level, the system is self-sustaining and cleaning the environment.



Together we **plant native trees** and develop **tree nurseries** for more biodiversity enhancing the children's sense for responsibility.



We are a **contact point for young volunteers** as an Official Partner of the AIESEC UN Green Leaders Programm.

MEET OUR NEW MEMBERS

Envirokids thrives thanks to our diverse international team from Germany and Tanzania. Our e.V. and Organisation members are our heart and soul! Now, we'd love to introduce our 2025 new members.

Viktoria Barth



“I joined Envirokids after we traveled to Tanzania in November to install the Learning Trail together with Hochschule Anhalt. I’ve been involved in the project from the very beginning in Germany, helping to develop the concept and putting a lot of time and heart into it. So for me, it was obvious that I wanted to be there in person for the final implementation on site.

I’ve always been passionate about sustainability and truly believe that real change starts with education. If everyone does a little and becomes more aware, we can achieve a lot together.

Seeing the introduction of the Learning Trail and planting trees with the kids honestly exceeded all my expectations. It was the first time I truly felt what impact means. It was super overwhelming and incredibly special. That experience made it clear to me that I want to be part of Envirokids and continue fighting climate change together.”



William Gasper

*“Hello,
I am William Gasper. I joined Envirokids after seeing an opportunity to utilize my skills in environmental conservation. Seeing the dedicated team at Envirokids, I believe it will be a great platform for me to learn more about environmental issues and network with various stakeholders in this field.*

So far, I am enjoying being part of the team, and I look forward to learning more and contributing to community development on environmental matters under Envirokids.”

Ina Brodkorb

“In 2025, I first connected with Envirokids through a Collaborative Online International Learning project between my university in Germany and SAUT University in Mwanza. From the start, I could sense how deeply and wholeheartedly the directors and entire team are committed to their mission. Their passion for making environmental education tangible and impactful within communities was truly inspiring. And experiencing their impact firsthand in Mwanza made joining Enviro Kids feel like a natural next step to take action for a greener, more sustainable future.”



OUR ACHIEVEMENTS

2025: A Year of Global Solutions and Intercultural Collaboration!

In 2025, we dedicated our efforts to crafting global solutions and nurturing intercultural understanding, laying the groundwork for interconnected climate initiatives.

We deepened our partnership with Saint Augustine University Tanzania (SAUT) and Anhalt University of Applied Sciences (HSA) in Germany, uniting students from both institutions to collaborate on climate solutions and innovative ideas.

Enviro Kids e.V. also made a memorable debut at the LCOY Lünbeurg, a youth-led climate conference inspired by COP. With the support of our new partners, Sports for Future and Green Actions Senegal, we explored global climate perspectives and co-hosted a session on the Great Green Wall initiative.



30 Kids / Club

average engaged per
project in their
environmental school clubs

700 Trees

Planted 2025

with 78% succession rate

14 Project sites with Partner schools & Universities

in Mwanza , Arusha and Iringa
and Bernburg - Saxony Anhalt



OUR 2025 PROJECTS

OVERVIEW

1. **Project Site Monitoring**
2. **Enviro Kids e.V. Campfires**
3. **Social Citizenship COIL Lecture Support**
4. **Interconnected Climate Leadership Program - Lecture**
5. **Tanz Gruppe Education Trail Boards**
6. **The Green Wall Initiative Webinar**
7. **Urafiki Girls: Menstruation Awareness Cooperation**
8. **Social Entrepreneurship COIL Lecture**
9. **LCOY Lüneburg**
10. **Climate Week Mwanza, Tanzania**
11. **Postcards for the Planet**



PROJECT SITE MONITORING

While we appreciate new innovative projects, the most important activities we conduct are project site visits and impact monitoring at our sites in Mwanza, Tanzania. This is why we continue to support our on-site Project Manager, Amani, with a monthly allowance to closely monitor our planted impact seeds.

And the work is well worth it! When visiting the sites, we can see that the planted small trees are beginning to form mini-forests. The waste bins are full, and already more than 2 tons of plastic have been recycled, which would have otherwise polluted Lake Victoria.



04/2025 How to start a tree nursery.



By maintaining an innovative pace and proving to our partners our capability to sustain our momentum, we have built growing trust among the community. This trust has expanded globally as we demonstrated our capacity to inaugurate and develop momentum from global online formats, driven by the e.V. site, into real impact coordinated by the organisation site.



06/2025 Plastic Clean-Up Campaign

2

ENVIRO KIDS E.V. CAMPFIRES

Conducting webinars in 2024 and bringing climate perspectives from around the world together made us aware that we have a great deal of environmental knowledge within our organisation.

Here, our e.V. german director, Janek, who is studying environmental sciences himself, came up with the idea to not only focus on external knowledge-building but also to start with environmental education within our organisation.

Termed “Campfires,” he initiated this internal education and discussion format as an exclusive benefit for our active members. On a regular basis, he organises these online formats, preparing topics either from his studies or inviting other interested members from Tanzania and Germany to present a knowledge topic of their choice.

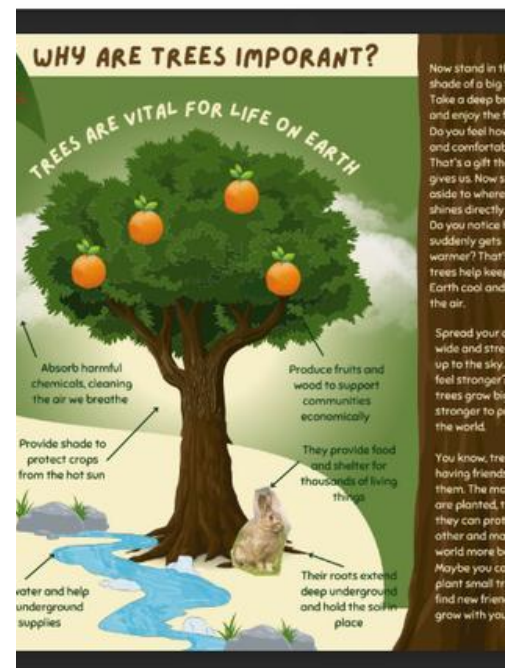


3

SOCIAL CITIZENSHIP COIL LECTURE SUPPORT

What started in 2024 culminated in a grand finale in March 2025: our first collaborative online lecture with SAUT and HSA, universities from Germany and Tanzania. Fifteen university students pursuing Bachelor's and Master's degrees developed environmental education projects under our guidance.

1,000 EUR was awarded to the winning project, "Education Board Trail," proposed by the Tanzanian group, to be installed at Iseni Primary School. In the end, the format even contributed to winning the e-learning excellence award, as it demonstrated the capacity of young people in interconnected project management, intercultural understanding, and real-world solution-building





INTERCONNECTED CLIMATE LEADERSHIP PROGRAM

Building on the success of our first collaborative online international learning lecture, known as the COIL-lecture, we continued our partnership with SAUT and HSA in the summer semester of 2025. This time, we also welcomed Cape Town University (CPUT) from South Africa and Ghana Communication Technology University (GCUT) on board.

A total of 48 Master students from four countries participated, united by a single task assigned after intercultural team-building sessions:



to create climate initiatives that could be implemented in all countries, jointly developed, and address youth climate issues in their respective nations.

The winning initiative, "Postcards for the Planet," was inspired by the South African Apartheid movement, which used postcards as a peaceful means of protest. This initiative transformed postcards into a powerful tool for climate awareness, making climate change and its solutions visible and impactful.

The aim of the Interconnected Climate Leadership Program was to make youth voices visible and help them be heard among policymakers so they can influence climate policy-making.

48 master students

FROM 4 COUNTRIES



To achieve this, the program featured four workshops for capacity building:

1. Intercultural program management
2. online tools for collaboration
3. national climate policy making
4. guest lecture with Klimabildung e.V.

a climate education NGO recognized by German politics, as an example for successful initiatives, inspiring participants with practical insights and achievements.

By providing a platform for intercultural collaboration, these programs enable youth to make a meaningful impact in the fight against climate change. Together, they represent a step towards a more sustainable and equitable future, where the voices of young people are central to shaping climate policies and actions



5

TANZ GRUPPE EDUCATION TRAIL BOARDS

What is possible through passion and motivation, even after lectures are over, was demonstrated by the Tanz Gruppe (standing for Tanzania and the German term dancing group), an international student group of dance and German students from the first COIL cohort that started in October 2024.

Their initiative won our 1,000 Euro grant to create an educational board trail, an outdoor classroom designed to engage students in a fun way to learn about nature in nature and with nature. In total, four boards have been designed, each with a different theme:

- Green Energy & renewables
- Water management
- Nature conservation & tree planting
- Waste management



Each board includes an English and a German side, explaining the topic along with an interactive task to foster learning in a fun way.

For example, navigating a glass of water through a parcours without spilling a drop.



Intercultural AND Interdisciplinary:

Along the way, two design students joined refining the boards desing, as well as a master online communication student supporting our social media campaign. Amani, helped the on-site students execute the project effectively while our member David, a teacher himself, supported the text refinement process to ensure the content was appropriate for primary students.



The highlight of the project was undoubtedly the **inauguration of the boards** during a festive ceremony as the highlight of our onsite Climate Week. For which our German students came all the way to Mwanza. Teachers, students, and professors from SAUT attended, along with 200 Iseni primary students. In the end, students planted trees together as a symbol of a growing partnership.



4 Education Boards

DISPLAYING BIODIVERSITY,
WASTE MANAGEMENT, WATER
CONSERVATION AND CLEAN
ENERGY



for 200 Students

AT ISENI PRIMARY SCHOOL
LEARNING NOW OUTDOOR
IN NATURE ABOUT NATURE

made by Students

IDEATED, DEVELOPED AND
IMPLEMENTED BY SAUT
AND HSA STUDENTS UNDER
OUR GUIDANCE



6

THE GREEN WALL INITIATIVE WEBINAR

Connecting perspectives from the global South and North to combat climate change together: This is the mission of Enviro Kids e.V.'s open education and connection series.

On June 12, we had the pleasure of hosting the next webinar in our series, featuring Green Actions Senegal and Klimabildung e.V., on the topic of the Great Green Wall Initiative. Our guest speaker from Green Actions Senegal, Mahfou, reported on his onsite experiences with his organization's efforts to combat Sahara desertification. The webinar was open to the public, aiming to inform and provide a platform for interactive discussions. This event ultimately led to our invitation to host a live session at the LCOY in October.

06/2025 Webinar
ft. Klimabildung &
Green Actions Senegal



7

URAFIKI GIRLS: MENSTRUATION AWARENESS MEETS CLIMATE ACTION

Through the "Menstruation Tree" project, girls from 14 schools in the districts of Nyamagana, Ilemela, Misungwi, and Magu in Mwanza city are planting and caring for trees to protect the environment. As a reward for their efforts, they are being given sanitary pads for an entire year.



As Envirokids, we supported these efforts by contributing trees and planting expertise combining climate action with healthy menstrual hygiene. Unity is strength, division is weakness - as Urafiki Girls says, and truly in this "Menstruation Tree" project, boys and girls unite as one, working together to protect trees and support each other in ensuring girls have access to sanitary pads.

This collaboration not only safeguards the environment but also builds a cohesive and equitable community.



**Urafiki Girls Tree Planting
for Menstrual Awareness**

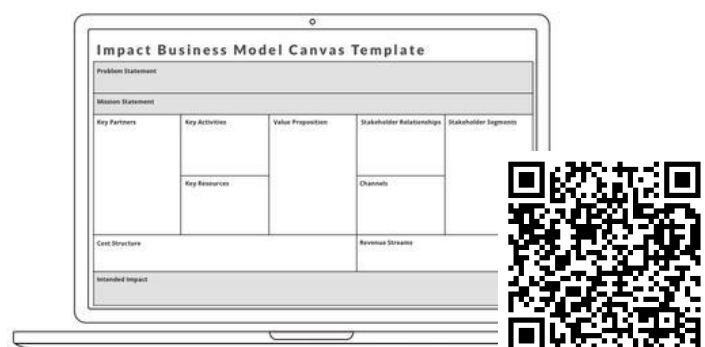


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SOCIAL ENTREPRENEURSHIP COIL LECTURE

Business is not always for profit but can place social and environmental impact at its core: called Social Entrepreneurs. As a nonprofit organization prioritizing impact, we align closely with the principles in the broadest sense. Therefore, we were delighted to partner with the Anhalt University Social Entrepreneurship Workshop.

Alongside German and Tanzanian peers, we were invited to a lecture where students analyzed our impact business models using the Business Model Impact Canvas method. Though we had to be very critical with ourselves, this projects really helped us to address our greatest challenge: sustaining projects successfully to maintain momentum.



The solution found by the students is just inspiring:

We will learn from plants, which survive by creating a beneficial network for all stakeholders.

During a visit in Tanzania in context of our climate week we had the incredible chance to also visit social entrepreneur from Tanzania at our headquarters.

However, Baltazary Twati, a young business man and CEO Grin Makers Solutions, invited us even to his premises in Aruhsa town. With his company, he recycles plastic waste into sustainbale bricks for building. Literally paving the way into a greener future.



Meeting him and the other peers gave us the chance to serve as a connector and to integrate them to the Anhalt project.



Kicking off the very first Social Entrepreneur Network in Tanzania! And the best: Serving as a role model FOR German Social Entrepreneurs.

11/2026 Visit
at Grin Makers
recycling site





LCOY LÜNEBURG

September 2026 marks the debut for Enviro Kids e.V. – a special moment to hold our very first master class and exhibit our work at a booth at LCOY Lüneburg, Germany. The conference is a local COP climate conference, bringing together young people from Germany and even internationally. Debating, learning, and exchanging ideas to find climate solutions together.

We are very grateful to Phillip Anders, who brought us together with Mahfou from Green Actions Senegal – as our joint webinar brought us the invitation to perform our joint master class live on-site at the conference.

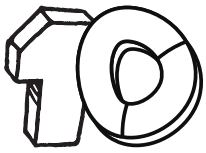
The next day, we exhibited our projects in partnership with Enviro Kids Organisation at the Market of Opportunities. Gaining two volunteer interests and a new potential partnership in Rwanda.



09/2026 LCOY
Lüneburg







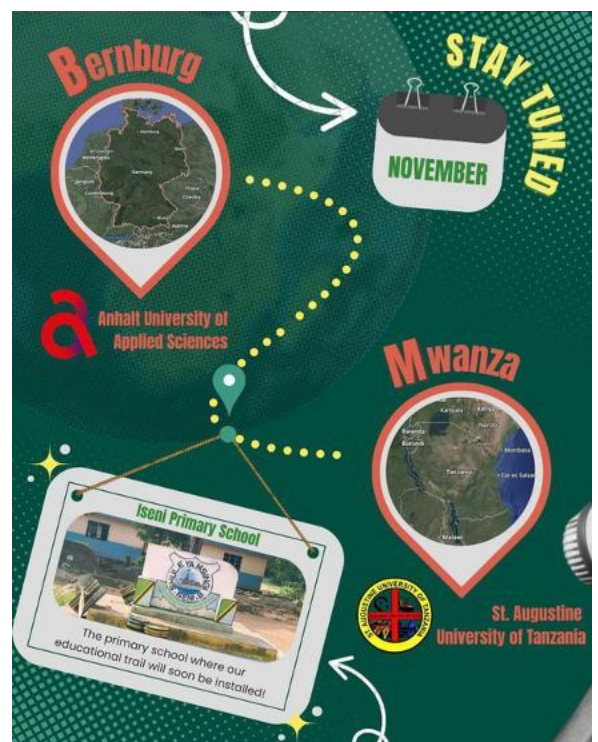
CLIMATE WEEK MWANZA, TANZANIA

We at Enviro Kids cannot have the solution to the climate crisis or fulfill all goals towards a green future. But what we can do is to empower young people to recognize their self-agency and act towards that common goal. But how to unleash those green ambassadors?

That's what we did with featuring Anhalt University and SAUT University during Climate Week in Tanzania. So with our director Carolin, 4 amazing pioneer Anhalt students decided to travel with us in November to Mwanza, Tanzania.



11 2025 Climate week it's a wrap!



Their goal: to meet the Tanzanian SAUT team members, implement, and inaugurate the education boards.

Our goal: to make the students feel the impact they have been working on. To feel their power for change and have an experience they will never forget.

With Professor Lwankomezi from SAUT, we coordinated the program for a whole week based on climate and intercultural exchange.



The first challenge for the students was to organize a BBQ at our headquarters by shopping for ingredients at the local market. In the evening, we came together for a very delicious BBQ, met, and got to know each other to be ready for Monday.

On Monday, we were welcomed by the Massai school club members, who performed traditional Massai dances in their robes. What began as a performance eventually included us as well, creating an eye-to-eye cultural moment.

On Tuesday and Wednesday, we had lectures together. On Tuesday, we held a live "Postcard for the Planet" session with SAUT students, where they drew their daily life initiatives and actions to make their engagement visible to the rest of the world. (More details on this will follow in the next project section.)



On Wednesday, we had the honor of visiting a lecture by Prof. Lwankomezi live and in action with first-semester students. It was a unique glimpse into their daily lives in Tanzania.

On Thursday, we inaugurated the boards with great festivity.

On Friday, we prepared something really special: a student exchange, where a German and a Tanzanian student each followed one another throughout the day. What started as online lectures in COIL to record a day in real life, we put into real action.



The feedback was amazing: a unique experience where the SAUT students even invited them not only to visit their favorite places in the nearby town but also took them home to show them how they live, study, dream, and enjoy their free time.



On Friday night, at the farewell dinner, we reflected on the climate week and agreed that this was an exceptional encounter between our universities and NGOs—

an immersive experience of being thrown into a new culture, creating not only experiences but also friendships that last until today.

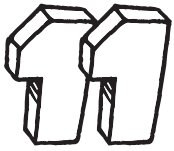
And about the impact? Well, this year we welcomed two new members at Enviro Kids alone from this group. They joined because they saw their impact, and we are more than honored to serve as their platform for change.

LET US TELL YOU A
Story



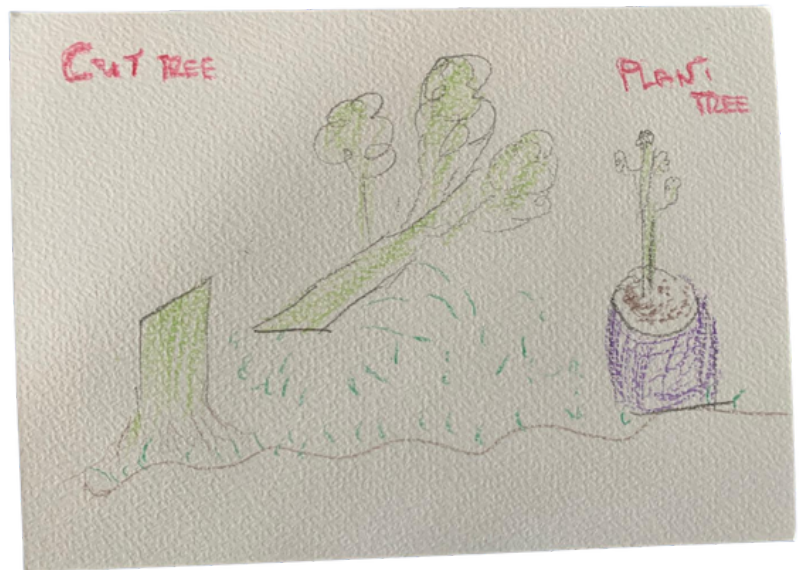
Climate Week
After Movie





POSTCARDS FOR THE PLANET

The world needs us - together! What now is the intro of an amazing impact video (german only) is in fact a joint mission manifested in the Postcards for the Planet initiative.



This project was developed in the 2025 second Anhalt University lead COIL cohort by South African, Tanzanian, Ghanaian and German students and then further developed and piloted by the next semester 3rd cohort.

The students' goal was to showcase climate action around the globe to display their connected effort and feel as a joint movement.

Inviting us all to join!



Integrated into our Enviro Kids ICLP - Interconnected Climate Leadership Programme - students had the task to develop a climate advocacy initiative that would urge policymakers to engage in more climate action. However, the initiatives had to be interculturally developed in their diverse teams and must be implementable in all their home countries. Challenge accepted!

Ultimately, our program aims to empower students to raise their voices and discover their ability for change through communication. The 2nd cohort's winning initiative, "Postcards for the Planet," showcases the success of such intercultural teamwork.



Postcards for the Planet (german)



Their idea is derived from the South African movement during the Apartheid, where postcards were sent to policymakers, flooding their mailboxes and peacefully urging them to take measures.

The adapted idea aims to showcase climate themes like water scarcity and biodiversity loss with a QR code to scan for more information and send the cards to policymakers. With the idea to use recycled cards and involve community leaders for joint events to fill and collect them, the initiative shall be sustainable and easily accessible for everyone.

While the 2nd cohort was conceptualizing the idea, the next semester's students had the task to refine and pilot the initiative for the Anhalt University Learning Festival

and the climate week at SAUT University Mwanza.



The students adapted the motives to showcase joint climate efforts, building through design and visualization a community driven by joint values for protecting nature.

At the **climate week**, students and even teachers jointly drew by hand their climate motivations and daily initiatives taken. We then took some of the cards home, while some are still displayed at SAUT University.



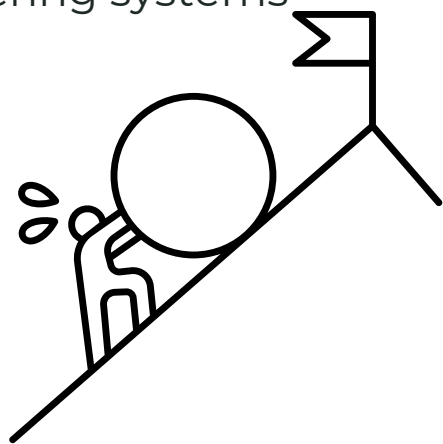
For the **Learning Festival**, students developed motives for a RESO printing workshop using a Japanese technique with sustainable rice colors. Both designs were displayed together with the impact video at the Learning Festival showing the connection between the events.

At Enviro Kids, we are now working on getting the initiative on our webpage to sustain the message. Perhaps witnessing the next great climate movement.

CHALLENGES & LEARNINGS



2025 was year full of highlights and likewise tough times with challenging moments. As the previous years, our achilles verse remains the ongoing project site monitoring. Some partners have shown inconsistencies in watching and caring for trees after we left, leading to the loss of more than 200 trees this year. Another problem are cattles passing the freshly planted sites and tree nurseries, destroying the seedlings on their hungry way. Fences may help however neither our partners nor we have the extensive investment budget needed to build them. With fences also watering systems present yet to be invested infrastructure.



Nearly 100% of our projects are funded by member contributions from the German site presenting a huge discrepancy and reliance risk to the Tanzanian organisation. Unluckily 2025 we were also missing volunteers due to a restructuring program of AIESEC - our primary source for international volunteers.



Challenges ask for innovative and creative solutions. For the cattles, nature may provide a solution: we aim to further explore Acacia trees with thorns as natural barriers.

For the longterm project monitoring, which includes activating communities more, we had the great chance to develop ideas with university students during the social entrepreneurship project (project chapter 8) from HSA and SAUT. One of them features the exploration of a school project ranking app in 2026.



ORGANISATIONAL REVIEW

STRUCTURES & OPERATIONS

2025 follows 2024 as a year of cooperation and professionalism at both our organizations. With the foundations laid in 2024, we intensified, particularly, our e.V. and organizational cooperative activities under the umbrella term "Connecting Global Climate Perspectives." Most of our activities in 2025 featured the Anhalt and SAUT University lecture support as practitioner partners, also opening doors to the students and scholar networks.

As we witnessed our impact as cultural bridge builders and impact hubs for the students' ideas, we not only started cooperation grant applications in 2025.



We also will kick off a project-based work structure in 2026, giving our own members more responsibility and freedom in developing their own project ideas. This move shifts us from classic top-down steering towards an intercultural, mutual, and democratic engagement.

However, one thing remains valid as for the past years: At both our organisations we are committed to limit our administrative expenses to a minimum. So we ensure your donations and member contributions always have the utmost impact. And the administrative costs we have? They do for the greatest part support our Enviro Kids Organisation local project Manager in Mwanza, to sustain our project successes.

We make sure:

**Your donations
contribute 100%
to our purpose.**



ORGANISATIONAL REVIEW

MEMBER DEVELOPMENT

As this report reflects the strong cooperation between Enviro Kids Organisation and Enviro Kids e.V., both member developments will be covered separately for transparency.

As per december 2025, **Enviro Kids Organisation** counts 12 active Tanzanian members, including Willium welcomed as new member this year. In total this marks three female and nine male members, alerting a gender gap that we need to work against.

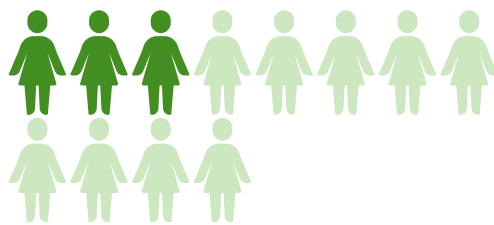
Enviro Kids e.V. counts 11 active members in december 2025 with two new members, Ina and Vicky, joint end of the year. Marking in total seven female and four male and nationality wise nine german, one spanish and one belgian. For the first time, we also count two passive members as financial supportes wihtout voting rights. An important development as constant contributions ensure the coverage of fix costs and thus are vital for our survival.

Share of members by gender (female in dark green)

Enviro Kids e.V.

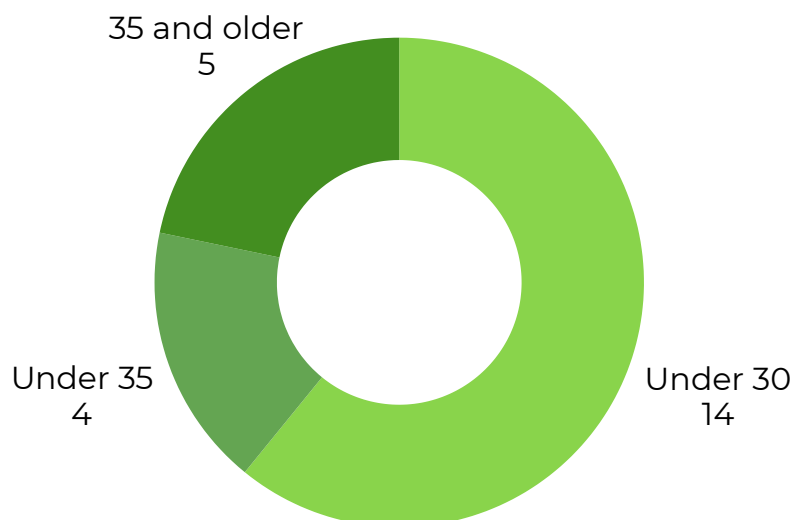


Enviro Kids Organisation



With four of 12 members under the age of 35, Enviro Kids Organisation is in a majority youth led. Whereas Enviro Kids e.V. is classified as 100% youth led with all members being aged under 35. Maintaining a majority of young people in both organisations is particularly important to us, as we together aim to represent youth voices in the joint fight against climate change.

Share of combined members by age



INVESTMENT & FINANCE:

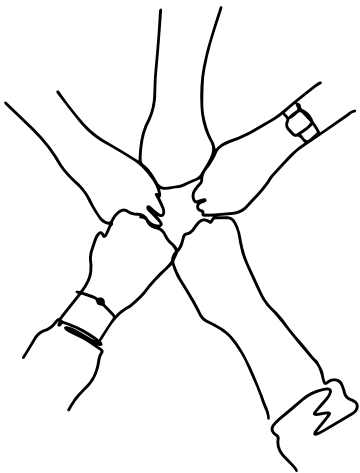
MEMBER CONTRIBUTIONS

With the founding of the German association Enviro Kids in early 2024, we were able to stabilize our revenue and strengthen cooperation with European donors and partners. This year 2025, we funded our activities not just through membership fees. The financial stability of the German association relies on membership contributions, and we introduced a sponsorship membership fee. With two first passive sponsors acquired this year. Those sponsors present members without formal voting rights that contribute monthly to the e.V. - Though they may not have the resources to actively engage, this way they support with their monthly contribution a great part to support the active members in their work. THANK YOU to our sponsors, our backbones, you know who you are!

For active members, ongoingly, we forgo a fixed fee, allowing members to contribute based on their income. The contributions have been hold stable for 2025.

INVESTMENT & FINANCE: THANK YOU!

Thanks to our donors, we aim to secure further financial stability in 2026 through additional grants and external funding. This will allow us to cover our administrative costs and school project expenses with membership contributions, while larger projects will be funded through donations.



INVESTMENT & FINANCE:

EXPENDITURES

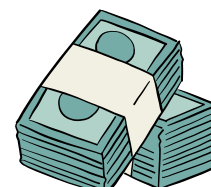
In 2025, Membership contributions are continuously financing our overarching fix costs used to maintain our projects. Such as purchasing materials, transportation costs for the tree plantings and tree nurseries. A smaller amount is required to buy educational materials such as experimental equipment or sweets for the children, as well as food allowances for our project manager and the members working on-site in the projects. Administrative costs such as the account maintenance fees, are also covered by the membership contributions.

While most renovations for the volunteer house have been done in 2024, small repairs had to be carried out in 2025. Following a member decision in December 2023, our onsite project manager Amani receives a compensation of 125 USD per month, also ongoing in 2025. While we may not yet afford a rise, for 2026 an insurance for the project manager is in consideration.

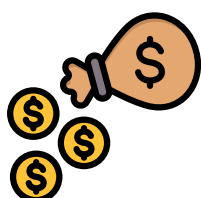
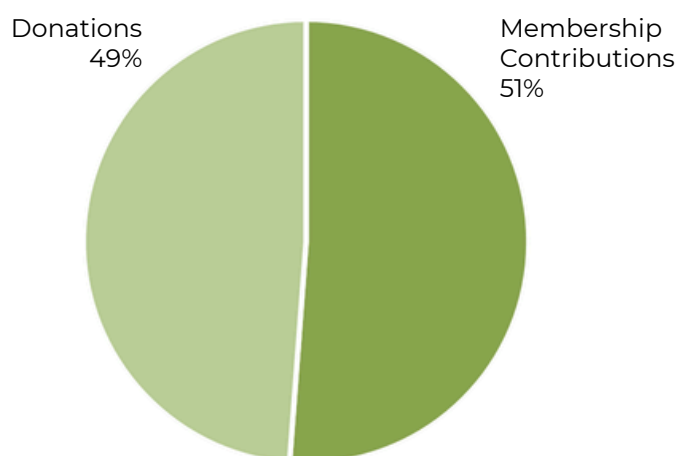
FINANCIAL REPORT

ENVIRO KIDS E.V.

INCOME

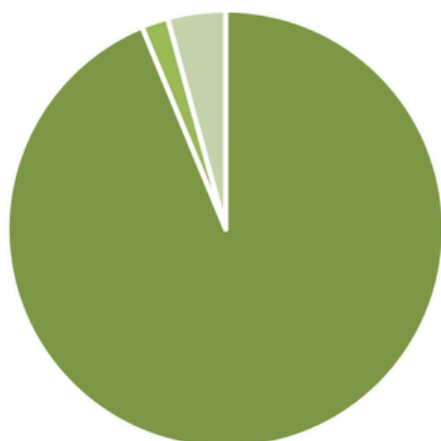


Income	Income Net.
Membership Contributions	2.401,36€
Supporting Membership Fees (included in Memb. Contributions)	120,00€
Donations	2.289,33€
Other Income*	0,00€
Events	0,00€
Income Total	4.690,69€



EXPENDITURES

Administrative Costs 2% Marketing 4%



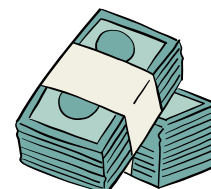
Costs	Costs Net.
Projects Costs	4.681,03€
Administrative Costs	98,56€
Personnel Expenses	0,00€
Rent/ Real Estate Costs	0,00€
Marketing Costs	214,06€
Other Costs*	0,00€
Costs Total	4.993,65€

49

*These costs cover expenses or income that don't fit into other categories. This includes e.g. fees for transferring funds globally from the Enviro Kids e.V. to the EnviroKids Organization Banc Account.

FINANCIAL REPORT

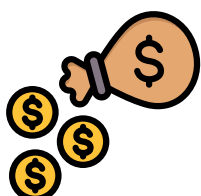
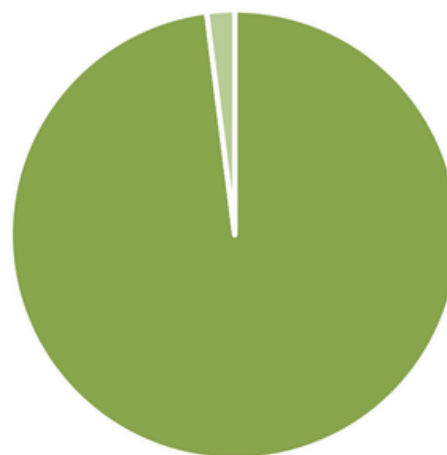
ENVIRO KIDS ORGANIZATION



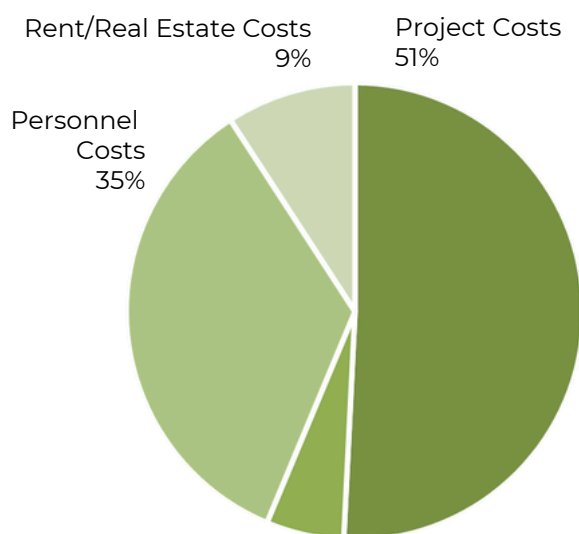
INCOME

Income	Income Net.
Membership Contributions	0,00€
Project Funds	4.868,01€
Donations	0,00\$
Events	0,00€
Other Income	99,70€
Income Total	4.967,71€

Project Funds 98%
Other Income 2%



EXPENDITURES



Costs	Costs Net.
Projects Costs	2.544,72\$
Administrative Costs	279,47\$
Personnel Expenses	1.788,87\$
Rent/ Real Estate Costs	466,19\$
Marketing Costs	0,00\$
Other Costs	0,00\$
Costs Total	5.079,25\$

Administrative Costs
5%

50

*These costs cover expenses or income that don't fit into other categories. This includes e.g. fees for transferring funds globally from the Enviro Kids e.V. to the Enviro Kids Organization Banc Account.

ANNEXES

Financial Report



ANNEXES

Financial Report

INCOME ENVIRKO KIDS e.V.

POSITION	AMOUNT
DONATIONS	
Private Donations	2.289,33€
Corporate Donations	0,00€
TOTAL	2.289,33€
CONTRIBUTION	
Member Contributions	2.281,36€
Supporting Membership Fees	120,00€
TOTAL	2.401,36€
INCOME TOTAL	4.690,69€

EXPENDITURES ENVIRO KIDS e.V.

POSITION	AMOUNT
Project Costs	
Disbursement of project funds to the Enviro Kids Organization to support ongoing project activities*	4.681,03€
TOTAL	4.681,03€
Administrative Costs	
Account maintenance fees	98,56€
TOTAL	98,56€
Marketing	
Flyer made from Seedpaper	134,47€
Roll Up Banner	79,59€
TOTAL	214,06€
EXPENDITURES TOTAL	4.993,65€

*Project costs include all expenses essential for the implementation of projects in Tanzania. These also cover e.g. the allowance for the project manager to ensure the long-term successful implementation of projects, the organization of government certificates, or the maintenance of the volunteer house.

ANNEXES

Financial Report

INCOME ENVIRKO KIDS ORGANIZATION

POSITION	AMOUNT
FOUNDINGS	
Founds from Enviro Kids e.V.	4.868,01\$
TOTAL	4.868,01\$
CONTRIBUTION	
Member Contributions	0,00\$
TOTAL	0,00\$
OTHER INCOME	
Income from Volunteer Package	90,00\$
Principal Adjustment	9,70\$
TOTAL	99,70\$
INCOME TOTAL	4.967,71\$

EXPENDITURES ENVIRO KIDS ORGANIZATION

POSITION	AMOUNT
Project Costs	
You can find the exact project costs on the next pages	2.462,55\$
TOTAL	2.462,55\$
Administrative Costs	
Account maintenance fees	91,90\$
Domain Renewal	16,32\$
Travel to Dar es Salaam for Accommodation	171,25\$
TOTAL	279,47\$
PERSONNEL EXPENSES	
Allowance for Project Manager	1.788,87\$
TOTAL	1.788,87\$
RENT/ REAL ESTATE COSTS	
House Maintenance Costs	448,36\$
Gas cooker for volunteer house	100,00\$
TOTAL	548,36\$
MARKETING COSTS	
Marketing Costs	0,00\$
TOTAL	0,00\$
EXPENDITURES TOTAL	5.079,25\$

ANNEXES

Financial Report

DETAILED PROJECT COSTS

POSITION	AMOUNT \$
Project Information Boards	
Construction of Outdoor Learning Trail Boards	800,00\$
Closing ceremony of climate week with Anhalt university student exchange	125,25\$
TOTAL	925,25\$
Meetings, Conferences & Events	
Meeting SAUT University	23,68\$
Meeting Save the Children, costs include mobility of Enviro Kids members	134,23\$
Zwa Letu Festival Mwanza Sponsoring (moved by organisers to 2026)	257,00\$
TOTAL	414,91\$
Waste Education Projects	
Waste Education Project	272,30\$
TOTAL	272,30\$
Tree Planting & Education Projects	
Tree planting in three schools: Buhumbi School, Makata Primary School, Mwamibanga Primary School	258,32\$
Printing of certification for tree planting projects	38,18\$
Tree planting in collaboration with Urafiki Girls Organization menstrual project	270,27\$
Tree planting at Sangabuye Primary School	52,29\$
Tree nursery & tree planting Ngaza Secondary School	204,16\$
TOTAL	823,22\$
Embassy Visits, Annual Report 2024	
Collection of Enviro Kids Organisation national Certification in Dodoma	12,07\$
Printing annual report 2024	14,80\$
TOTAL	26,87\$
PROJECT COSTS TOTAL	2,462,55\$



ENVIRO
KIDS ORGANISATION

THANK YOU

Help us grow



Connect with us

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